# Message from the President



Cecil P. Staton, D.Phil. Interim President

September 28, 2015

Dear Colleagues and Friends:

I am pleased to introduce Valdosta State University's Master Plan. This final product is the result of many meetings and interviews with faculty, staff, and students which began in January 2014.

Already a gem here in South Georgia, campus stakeholders identified the following plan objectives, all of which should drive decisions regarding physical space on our beautiful campus during the coming years.

- · Enhance the Beauty and Strengthen the Identity of the campus Core
- Optimize the Performance of campus and Facilities
- Improve Space Utilization
- Improve Pedestrian and Vehicular circulation
- Enhance One Mile Branch as an Iconic Campus Landscape .

The complete plan can be found at the following link: http://www.valdosta.edu/administration/planning/master-plan.php

Please understand that while the plan is a living document, any deviation from the plan must be well researched and documented through proper processes. Vice Presidents, Deans, Department Heads, and Directors are expected to follow the established plan and/or thoroughly research and present any proposed changes through the appropriate administrative channels before taking any action not specifically outlined in the plan.

Sincerely,

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Cecil P. Staton

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# Valdosta State University Master Plan

**VOLUME 1** 



May, 2015







West Hall

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Potential North Patterson Gateway Improvements

# **Executive Summary**

Plan Objectives Acknowledgements

In January of 2014, Valdosta State University (VSU) commissioned Lord Aeck Sargent (LAS), working in collaboration with Dober Lidskey Mathey (DLM), to prepare a new campus Master Plan for the University. As the first master plan completed since the adoption of the University System of Georgia (USG) Space Utilization initiative, the plan was tasked with helping VSU to optimize its existing facilities in order to meet institutional objectives identified through the planning process.

The planning process began with the collection of data and assessment of campus facilities. In addition to the space utilization data typically maintained by USG Institutions, departmental information was also gathered to better understand the distribution of academic and administrative divisions across campus. Tours through existing facilities were conducted to identify problem areas and opportunities for adaptive re-use. Two-dimensional plans of academic buildings were used to construct Building Information Models to map data onto the buildings. In addition, a series of interviews with various stakeholders, including members of the VSU administration, faculty, staff, and student body, identified the following broad objectives for the plan:

### PLAN OBJECTIVES

# Enhance the Beauty and Strengthen the Identity of the Campus Core

The historic main campus with its expansive lawn, central pedestrian mall, and iconic Spanish colonial design, was identified as a key asset to both the experience and identity of VSU. The plan seeks to preserve this core and strengthen its connection to the North Campus, the University Center, and the housing and recreation precinct west of Sustella.

# Optimize the Performance of Campus and Facilities

The distribution of academic departments and administrative offices across the Main Campus, the University Center, and outlying buildings contributes to the sense of the campus being "spread out." In addition, facilities housing the College of the Arts are inadequate to their instructional needs. The plan seeks to improve these facilities, while consolidating academic departments and administrative offices to improve efficiency, promote collegiality, and better serve VSU's students.

### **Improve Space Utilization**

The USG has mandated improved efficiencies in space use within its institutions system wide. In keeping with this objective, the Master Plan analyzed the use of the existing academic space inventory at VSU to determine if spaces are allocated efficiently and to suggest additional ways to meet the desired efficiency targets.

### Improve Pedestrian and Vehicular Circulation

In recent years, the Main Campus has been enhanced by the closure of an internal street to

create a pedestrian mall. The plan seeks to enhance the quality of pedestrian, bicycle, automobile, and shuttle circulation between the Main Campus and the other parts of the VSU campus to promote alternative transportation, enhance student safety, provide a more welcoming environment to visitors, and knit the campus together into a more cohesive whole.

### Enhance One-Mile Branch as an Iconic Campus Landscape

The restoration of One-Mile Branch, which traverses the VSU campus from Wainwright Drive to North Patterson Street, has long been identified as an important objective for the University. The plan re-establishes this goal, and also seeks to augment this restoration with pedestrian and cycling paths and recreational uses along its edge to create a linear park that extends from the Leadership Challenge Course to Drexel Park to enhance connectivity within the campus and strengthen ties to the Azalea City Trail beyond.

At the conclusion of the data-gathering phase of the project, a 650-page Progress Report was issued for stakeholder review and comment.

Having completed this phase of the plan, both the space utilization data and existing campus facilities and grounds were analyzed. This analysis was constructed at three scales: at the fine-grain level of the space utilization of individual buildings, the intermediate level of departments spread over multiple buildings, and at the campus-wide level of open spaces and the network of paths, trails, and roads that bind the campus together. Opportunities to meet the needs of the campus through the adaptive re-use of existing facilities and relocation of current uses were explored, as were opportunities to improve the cohesion of the campus as a whole.

Concepts were developed at three scales: at the level of individual spaces, at the building and departmental level, and at the campus scale. These were reviewed at with campus stakeholders and were refined as needed to more accurately meet VSU's needs. Particular attention was given to the feasibility of spaces for the specific uses proposed, the improvements required to accommodate them, and the sequencing of projects to facilitate the relocation and consolidation of various departments. With the final definition of the proposed improvements to the campus and its facilities, cost estimates were developed for each. These estimates are preliminary, and will need to be adjusted to account for refinement of program and cost escalation each project comes to fruition, but are intended to serve as a useful guideline for financial planning purposes.

Finally, the information described above has been formatted into the attached document. It is the hope of the document's authors that this Master Plan will serve as a useful tool to Valdosta State University as it seeks to better serve its students and its mission, and that the projects described herein will both enhance and preserve the character of its iconic campus. We are grateful to all those without whose participation this plan would not have been possible, and hope that this document will also serve as a useful precedent for other institutions throughout the University System of Georgia.



VSU Campus in the Neighborhood Context

CAMPUS MASTER PLAN



# Acknowledgements

### Client

### Valdosta State University

Dr. Cecil P. Staton, Interim President

Dr. William McKinney, President (2012 - 2015)

Dr. Brian Gerber, Interim Provost and Vice President for Academic Affairs

Dr. Hudson Rogers, Langdale College of Business (Provost and Vice President for Academic Affairs, 2014-2015)

Mrs. Traycee Martin, Vice President for Finance and Administration

Mr. John Crawford, Vice President for University Advancement

Mr. Andy Clark, Vice President for Enrollment Management, Marketing and Communications

Dr. Alan Bernstein, Dean of Libraries

Dr. Sheri Noviello, Interim Dean, College of Nursing and Health Sciences

Mr. Blake Pearce, Dean, College of the Arts

Dr. Wayne Plumly, Dean, Langdale College of Business

Dr. Connie Richards, Dean, College of Arts and Sciences

Dr. Michael Black, Director of Institutional Effectiveness

Ms. Honey Coppage, Associate to the Provost and University Records Custodian

Mr. Raymond Sable, Director of Physical Plant and Facilities Planning

Dr. Vic Douglass, University Architect

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### University System of Georgia

Mr. Alan Travis, Assistant Vice Chancellor for Planning and Management

### **Master Planning Team**

### Lord Aeck Sargent

Jackson Kane, Principal Rajiv Wanasundera, Architect / Planner Niti Gajjar, Campus Planner Matt Cherry, Landscape Architect Soumi Basu, Campus Planner

### Dober Lidsky Mathey

George Mathey, Principal Andrew Gillespie, Academic Planner



Historic Image of West hall, c. 1920

# **01** History and Overview

- 1.1 Historic Context
- **1.2** Academic Mission and Accreditation
- **1.3** Enrollment Overview and Key Facts

	% of Surveyed Buildings
1900 - 1921	20%
1922 - 1934	15%
1935 - 1941	14%
1942 - 1949	14%
1950 - 1965	31%
1966 - 1969	6%

Source: Campus Historic Preservation Plan, 2006

# History and Overview

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### **1.1 HISTORIC CONTEXT**

### **Campus History**

The South Georgia State Normal College opened its doors in January 1913 under the presidency of Richard Holmes Powell. Under his twentyyear leadership, the campus buildings were developed in a Spanish Colonial Revival style. In 1922, the school changed its name to Georgia State Womans College (GSWC). In 1950 the Board of Regents designated the college as a coeducational institution and it was renamed as Valdosta State College. Before receiving its university status in 1993, the school went through major physical expansion, student enrollment growth and the addition of many academic programs. Under Hugh Coleman Bailey (1978-2001), the school doubled in size, from roughly 4,500 to almost 9,000 students. Considering the historic significance of the campus, a Campus Historic Preservation Plan (CHPP) was prepared in 2006. The plan surveyed 51 buildings on the Main and North campuses. The following table represents the distribution of their construction during the historic periods of campus development.

West Hall and Ashley Hall are the oldest buildings existing on campus, dating from 1917 and 1921 respectively. They were designed by the Atlantabased firm of Edwards and Sayward and are built in a Spanish Colonial Revival architecture style. Between 1935 and 1949, Reade Hall, Powell Hall, Pine Hall and few others were built in the same style. Powell Hall was the last building by Edwards and Sayward on the VSU campus and served as the library for 30 years. Based on the CHPP's complete building inventory for both campuses, more than half of the campus was constructed in the fifty years following World War II.

In 1950, the Valdosta branch of Emory University, Emory Junior College, was sold to Valdosta State, and is now the North Campus of VSU. The buildings on North Campus follow a Georgian architecture style.

After receiving University status, VSU grew with significant off-campus expansion at University Center in 1995 and on-campus with the new Bailey Science Center in 2001. Within the last ten years VSU accommodated future student growth by adding four new residence halls and two new parking decks. The original Student Union built in 1966 was too small for the growing VSU population, hence it was demolished in 2008 and a new Student Union opened in 2010. The peripheral buildings, many of which are residential structures located within the neighboring National Register Historic District, were acquired over the years by VSU and its foundation, in order to accommodate future expansion. In April 2014, VSU celebrated the ribbon cutting of its newest building, the Health Sciences and Business Administration building, on North Campus.







West Hall constructed in 1917



Bailey Science Center built in 1998

### **Historic Districts**

Valdosta is a Preserve America Community due to the wealth of historic resources in the town. In 1980. the Valdosta Historic Preservation Commission created the Valdosta Historic District. The entire main campus of VSU is part of Subarea I of the local historic district, except for the P.E. Complex and Education Center. Additionally, the main campus is bordered by the National Register Historic District (NRHD) called Brookwood North. The district is bordered by Patterson Street, Georgia Avenue, Oak Street, Park Avenue, Williams Street and Brookwood Drive. There are approximately 218 contributing buildings in the district in Greek Revival style from late 19<sup>th</sup> to 20<sup>th</sup> century. Several of them are owned by VSU including the Honors House, Idea Center, My Friend's House and the Admissions Office.

The North Patterson District was added in 1984 to the National Register. Located three blocks south of the Main Campus on Patterson Street, it incorporates 14 buildings of historic significance in Stick/Eastlake and Classical Revival architectural style from 1875-1899 and 1900-1924. Even though VSU doesn't own any buildings within this district, its close proximity provides a historic residential context to the campus.

Sunset Hill Cemetery is Valdosta's oldest publiclyowned cemetery and is listed in the National Register of Historic Places. The west side of the VSU campus surrounds the cemetery with a large surface parking lot (north), residential halls on Sustella Avenue (west) and recreational facilities on W Mary Street (south).



University Center built in 1960



Georgia Hall, 2009

The Master Plan recognizes the importance of these historic buildings and districts as they enrich quality of life for the campus community and contribute to a sense of place on campus. The proposed recommendations related to building renovation and open space improvements are sensitive to maintaining the architectural identity and character of VSU.



FIG. 2: VALDOSTA HISTORIC DISTRICTS

CAMPUS MASTER PLAN

## 01 History and Overview

History

and Overview

### 1.2 ACADEMIC MISSION AND ACCREDITATION

Since August 14, 2013 VSU has been a Comprehensive University within the University System of Georgia.

The six colleges within the University are the College of Arts and Sciences, the Langdale College of Business Administration, the Dewar College of Education & Human Services, the College of the Arts, the College of Nursing & Health Sciences, and the Honors College.

VSU offers fifty-six bachelor programs, eleven certificate programs, one endorsement, one diploma seal program, and two associate programs on the undergraduate level and thirty-seven master programs, five education specialists programs, five endorsements, eleven certificate programs, and four doctoral programs at the graduate level.

In 2010, the Commission on Colleges of the Southern Association of Colleges and Schools reaffirmed VSU's regional accreditation as a part of its 10-year review process.

(Source: Valdosta State University Fact Book 2013- 2014)

### **University Strategic Planning**

VSU's Strategic Plan was adopted in 2013 to guide the University's development and direction between 2013 and 2019. Integrated with the University System of Georgia's Strategic Plan, VSU identifies five goals:

- Goal 1: Recruit, retain and graduate a quality, diverse student population and prepare students for roles as leaders in a global society.
- Goal 2: Increase financial support for the Institution
- Goal 3: Promote student, employee, alumni, retiree, and community engagement in our mission.
- Goal 4: Foster an environment of creativity and scholarship.
- Goal 5: Develop and enhance Valdosta State's human and physical resources.

Each goal has multiple supporting objectives, each with several strategies to be implemented to achieve plan success. Metrics tracking plan implementation are in place. The master planning team has refereed to these goals in targeting plan analyses and developing plan recommendations.



FIG. 3: USG ENROLLMENT TREND FOR VSU

### 1.3 ENROLLMENT OVERVIEW AND KEY FACTS

According to the University System of Georgia (USG), Valdosta State University's (VSU) enrollment built steadily from 9,160 in 2002 reaching a peak of 12,870 headcount (HC) students in 2011 (the blue line in the graph on the preceding page). Based on projections prepared by the USG in 2012, that trend was expected to continue, reaching 13,660 by 2022 (the red line in the graph). A more recent projection revises that estimate downwards with the University's enrollment dipping to 11,310 in 2016 before climbing gradually to 12,141 by 2022 (the green line in the graph). According to the University's Office of Institutional Research, the University's Fall 2014 HC enrollment was 11,563.

Based on data provided by USG, Valdosta's enrollment will be essentially flat over the planning period as shown in the graph below.

There have been only minor changes in this distribution since 2008, with Business Administration, Nursing and Health Sciences, and Library and Information Science growing slightly while Education and Human Services has declined slightly. Generally speaking, with flat enrollment projected and an essentially stable enrollment distribution by program, enrollment is not a major driver of facility needs for the planning period. However, in April of 2015, the University introduced the offer of in-state-tuition to residents of Alabama, Florida, and South Carolina. This initiative could revise enrollment performance in ways that could be somewhat unpredictable in the early stages. The campus plan should emphasize approaches to facility optimization that are incremental in implementation to afford VSU the opportunity to adjust projects to meet the demands of what could be a relatively volatile enrollment environment.

### **Key Facts**

As described in greater detail in Chapter 3, Valdosta State University is located on a campus of approximately 180 acres identified in four campus sectors (Main, North, South and West) with 90 buildings enclosing 2.69 million gross square feet.



U1 History and Overview



FIG. 4: MAJORS BY COLLEGE FALL 2014

Distribution of students across the University's Colleges is plotted in the graph below which shows majors by College in the Fall of 2014. Undecided majors are included with the College of Arts and Sciences.







Aerial view of Valdosta State University

### CAMPUS MASTER PLAN

# 02 Plan Overview

- 2.1 Master Plan Purpose
- 2.2 Master Planning Process
- 2.3 Previous Planning Efforts
- 2.4 Master Plan Goals



# History and Overview

### U2 Plan Overview

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### **2.1 MASTER PLAN PURPOSE**

The purpose of a physical master plan for the University System of Georgia's colleges and universities is to provide detailed guidelines for the physical development of campuses in order to support their academic missions. The physical master plan seeks to achieve two principal objectives: first, to foster the development of a physical plant that is efficient in serving the academic mission and its physical plant operations; and second, to create a physical environment that is beautiful and emblematic of its educational purpose, and that encourages social and intellectual interchange among students, faculty and staff. Since each of the campuses is an established institution which has a distinct history, physical and community setting, the physical master plan should be reflective of the existing campus and responsive to its future academic mission supporting appropriate renovations and extensions.

University System of Georgia Board of Regents Physical Master Planning Template. p. iv, July 1997 The purpose of the 2015 Valdosta State University Master Plan is to provide a comprehensive update to the university's 2005 Master Plan and the subsequent 2010 Master Plan Addendum. This planning effort falls within the context of the adoption of new University System of Georgia (USG) system-wide metrics for space utilization. This has led to the prioritization of more efficient use of existing facilities over new construction. The plan assumes that enrollment growth at VSU will be essentially flat over the planning period and seeks to identify opportunities for building and space optimization, allowing VSU to target its capital improvements to achieve maximum effectiveness. This master plan critically reviews the planning methodology traditionally employed and advocates a more tactical approach maximizing the use of existing resources. The intent is to create a more implementable and viable plan. At the same time the plan realizes the importance of maintaining and enhancing VSU's unique and distinct character and seeks to propose solutions that are balanced, nuanced and offer sufficient detail to achieve these goals.

### 2.2 MASTER PLANNING PROCESS

# The Master Planning Executive Committee consisted of:

- Dr. William McKinney, President
- Dr. Hudson Rogers, Provost and Vice President for Academic Affairs & Acting Vice President for Student Affairs
- Mrs. Traycee Martin, Interim Vice President for Finance and Administration
- Mr. John Crawford, Vice President for University Advancement
- Mr. Andy Clark, Vice President for Enrollment Management, Marketing and Communications
- Mr. Raymond Sable, Director of Physical Plant and Facilities Planning

# The Master Planning Working Group consisted of:

- Dr. Hudson Rogers, Provost and Vice President for Academic Affairs and Acting Vice President for Student Affairs
- Mrs. Traycee Martin, Interim Vice President for Finance and Administration
- Mr. John Crawford, Vice President for University Advancement
- Mr. Andy Clark, Vice President for Enrollment Management, Marketing and Communications
- Mr. Raymond Sable, Director of Physical

Plant and Facilities Planning

- Mr. Stanley Jones, Registrar
- Mr. Herb Reinhard, Director, Athletics
- Dr. Michael Black, Director, Institutional Effectiveness
- Mr. Blake Pearce, Dean College of the Arts
- Dr. Connie Richards, Dean College of Arts and Sciences
- Dr. Wayne Plumly, Dean College of Business
- Dr. Brian Gerber, Interim Dean College of Education and Human Services
- Dr. Alan Bernstein, Dean of Libraries
- Dr. Darrell Ross, Chair, Council of Department Heads
- Dr. Ed Walker, Faculty Senate Representative
- Dr. Aubrey Fowler, Faculty Senate Representative
- Mr. William Jimerson, Student Representative
- Ms. Hassanat Oshodi, Student Representative
- Ms. Shannon McGee, Director, Auxiliary Services
- Mr. Robert DeLong, Director, Environmental and Occupational Safety (until December 31, 2014)
- Dr. Thomas Hardy, Director, Housing and Residence Life
- Dr. Jason Allard, Chair, Environmental Issues Committee





The planning process was broken out into five steps:

### 1 Data collection and on-site assessment of campus facilities

2 Analysis of the information gathered

> The analysis was conducted at three scales: at the fine-grain level of space utilization, at the departmental and building level, and at the campus level

### 3 Evaluation of needs

This step was an incremental, iterative process where findings were presented to the stakeholders for review and comment. Feedback received was then incorporated into the concepts.

### 4 Presentation of concepts for final stakeholder review and feedback

Concepts were developed at three scales: at the level of individual spaces, at the building and departmental level, and at the campus scale

### 5 Master plan document with costing and phasing information to assist in the implementation of the concepts

These steps are outlined in the diagram below.

02 Plan Overview

The iterative needs assessment was a significant part of the planning process. The stakeholder engagement and continued feedback from the campus master planning committees were invaluable in building consensus on the final outcome.



FIG. 2.1: MASTER PLANNING PROCESS

### **2.3 PREVIOUS PLANNING EFFORTS**

### VSU Master Plan [2005]

The 2005 Master Plan projected tremendous growth and proposed land acquisition strategies to best serve the long term planning for VSU. The preliminary growth areas were identified on the west side of Oak Street. The plan developed three options for both campuses with new academic and residential buildings. The physical planning approach varied from low intensity of expansion in the first option to higher intensity of campus growth in the third option.

In reality, the anticipated growth did not materialize. The university's actual Fall 2014 enrollment was 11,563 in contrast to the projected enrollment of more than 16,000. By 2022, at current rates, the enrollment is projected to be 13,660, versus 20,500 or more in the 2005 plan. As a result, the current Master Plan efforts propose strategies distinctly different from the 2005 plan to accomplish VSU's mission.

### VSU Campus Historic Preservation Plan [2006]

The 2006 CHPP was the first comprehensive effort to assess historic resources and to recommend a framework for their conservation on the Main Campus and North Campus. The plan documented onsite conditions of VSU's historic architecture and landscapes, and also used the records maintained by the Historic Preservation Division of the Georgia Department of Natural Resources.







CAMPUS MASTER PLAN

Plan **Overview** 

FIG. 2.3: SECTOR PLAN. 2006 CHPP

### North Campus Master Plan [2007]

Some of the key overall goals for VSU on the academic side were to achieve 20,000 enrollment by 2020, to increase residential population and to add graduate and academic programs. Again, the projected growth in this master plan didn't materialize in reality. Hence, the goals and recommendations in this master plan may not be relevant for the current master planning effort as they relate to the academic program and physical expansion of the campus.

The overall academic goals for North Campus were to develop it as a professional campus with a focus on healthcare and business education, to create a cohesive "learn / live / work / play" environment, and to foster partnership with the region's business and medical professionals, as well as the local community. On the physical campus improvements side, the goals were to develop additional facilities to meet the future growing needs, to establish a stronger sense of identity similar to the main campus, to create a "seamless academic medical center" with South Georgia Medical Center, and to

achieve a configuration that promotes a sense of openness and invitation to the broader community and region.

The master plan recommended major expansion with new buildings to accommodate 21,367 students by 2021 at VSU. The North Campus expansion included new Health Sciences and Business Administration Center (HSBAC), student housing, Dining and Food Services, and academic or administrative building to the east and west of the food services building.

### VSU Parking Supply/Demand Study and Alternative Analysis [2007]

As part of the Campus Historic Preservation Plan and other related planning studies for VSU, parking supply and demand analysis was done to meet the future parking needs through the year 2020. Some parking recommendations were based on the issues and suggestions from the VSU 2005 Campus Master Plan and the final Main Campus Sector Plan in 2006 related to new buildings and parking supply changes.

### Master Plan Addendum [2010/11 – 2014/15]

This 5-year plan update was done in response to the largest two-year enrollment increase in nearly two decades. The addendum focused on accommodating current and anticipated enrollment growth to expand academic and residential space. Based on the enrollment model, VSU was anticipated to grow 5% for the next five years. The proposed Master Plan Addendum recommended 216 new offices for the new faculty members to accommodate an additional 4,752 students. With an additional space and assuming a 5% annual growth, the addendum projected that VSU could accommodate 18,092 students by 2018.

### Proposed Projects:

- Converse Hall North conversion to academic space for the Psychology Department, the Graduate School, and the office of Sponsored Programs and Research Administration (completed)
- 2. Bailey Science Center Addition of classrooms, labs and faculty offices (*completed*)
- Converse Hall South Demolition and conversion to academic space for Sociology, Anthropology, and Criminal Justice Department

- Ashley Hall Renovation to reallocate space for offices, the OASIS Department, and the South Georgia College Early Program (renovation completed)
- University Center South Renovation and conversion to One-Stop Student Service Center (*underway*)
- 6. College of Education Addition of classrooms and faculty offices
- 7. P.E. Complex Renovation of existing space for classrooms, faculty offices, and an expanded concession area (*completed*)
- 8. General Academic Building Addition of a general academic building
- Health Sciences and Business Administration Building – Addition of an academic building for College of Nursing and College of Business Programs (completed)
- 10. Brookwood Hall (University Center North)
  Demolition and renovation to include residential space, meeting rooms, and food service
- Blazer Hall (One Card Services and Printing Services) – Demolition and construction of residence hall. Relocation of existing services.

The growth in enrollment anticipated in the 2010 Addendum was not fully realized. The actual enrollment in the Fall of 2014 was 11,563 in contrast to the projected figure of 15,020. As a result, the unrealized expansion projects proposed in the 2010 Addendum are not required in the near term.



**FIG. 2.4:** MASTER PLAN ADDENDUM 2010 *Projected Enrollment Growth* 



**FIG. 2.5:** MASTER PLAN ADDENDUM 2010 *Proposed Projects on North Campus* 



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**FIG. 2.6:** MASTER PLAN ADDENDUM 2010 *Proposed Projects on Main Campus* 

### VSU One Mile Branch Assessment [2014]

A detailed landscape assessment study was done for the portion of One Mile Branch running through the VSU Campus from North Patterson Street to Sustella Avenue. The creek is a great natural asset for the campus and there are several pedestrian bridges providing connection between north and south sides of the creek. However, the study identified several concerns with the current condition of the creek related to pedestrian safety; stream bank stabilization; stream health and riparian buffer reinforcement; and connectivity and aesthetics. Based on these concerns, the study recommends several "big picture" improvements regarding the health and functionality of One Mile Branch:

- Consider commissioning a campus stormwater master plan. There are dozens of untreated stormwater outfalls into the stream. These discharges are not treated for water quantity or quality. A stormwater master plan could explore potential solutions for this issue like above or below ground stormwater management facilities.
- Consider a new parking deck to replace a large portion of the existing on-grade parking and free up area for stormwater management and increased stream buffers and flood plain expansion.

- Consider relocating the maintenance area.
- Consider providing stormwater management (detention, water quality and channel protection) for all applicable future campus

In addition to the detailed recommendations related to stormwater infrastructure, the study included an illustrative master plan that shows an overall open space and aesthetic improvements to the creek.

- 8' wide pedestrian sidewalk on the north and south side of the creak on the West Campus
- Replace the existing bridge with 12' wide pedestrian bridge
- Removal of debris from stream and banks
- Reconfiguration of large surface parking area (near tennis court) to create drop off and ADA parking
- Reconfigured pedestrian plaza near P.E. Complex and 20' wide pedestrian bridge

The current VSU Master Plan has incorporated and expanded upon some of these recommendations in Section 5.3 Open Space and Circulation Projects.



VIEW OF THE PEDESTRIAN CONNECTION IMPROVEMENTS (FROM THE ROOFTOP OF THE EXISTING PARKING DECK)

VIEW OF THE PLAZA FROM THE MAIN BRIDGE LEADING TO THE P.E. COMPLEX

### **2.4 MASTER PLAN GOALS**

The university has identified the following five strategic goals in the 2013-2019 Strategic Plan:

**Goal 1** Recruit, Retain, and Graduate a Quality, Diverse Student Population and Prepare Students for Roles as Leaders in a Global Society

**Goal 2** Increase Financial Support for the Institution.

**Goal 3** Promote Student, Employee, Alumni, Retiree, and Community Engagement in our Mission

**Goal 4** Foster an Environment of Creativity and Scholarship

**Goal 5** Develop and Enhance Valdosta State's Human and Physical Resources The Master Plan seeks to strengthen and enhance these goals by focusing on the following issues:

- Identifying opportunities to intensify teaching space utilization
- Consolidation of core academic and student service functions to enhance the student experience while improving operational efficiency
- Improvement of existing campus facilities, particularly in Music, Theater and Fine Arts, to meet academic needs through a series of renovations of and relocations within existing buildings
- Increase connectivity between disparate sections of the campus, including the main and north campuses, to create a more unified whole
- Enhance the beauty of campus landscapes, including the campus core and One Mile Branch

This master plan is a first of its kind within the University System of Georgia, and is to serve as a model for other campuses within the system. The plan recognizes the impact a beautiful, well-planned, academic setting has on the learning process and on the well-being of those who visit, work and study at VSU.





### CAMPUS MASTER PLAN





Looking towards West Hall from Blazer Boulevard

CAMPUS MASTER

# 03 Existing Campus Conditions

- 3.1 Building Space Analysis
- 3.2 Campus Grounds
- 3.3 Campus Infrastructure
- 3.4 Community Setting

### 3.1 BUILDING SPACE ANALYSIS

### Valdosta State University Campus Space Overview

### **Buildings**

The campus master plan update for Valdosta State University (VSU) in collaboration with the University System of Georgia (USG) is based on several core assumptions:

- The plan must be closely linked with VSU's and USG's strategic planning.
- VSU's enrollment is projected through 2022 to be relatively flat at around 12,000 total headcount students.
- State funding for new construction is projected to be limited in the plan's time horizon as the USG implements its strategic plan that emphasizes quality, access and efficiency.
- Optimizing VSU's space resources to best facilitate its strategic goals is a high priority.

Accordingly, one of the most important planning tools for this effort is the space inventory required of its campuses by the USG for system-wide reporting and maintained in Banner by VSU's Office of Physical Plant and Facilities Planning.

This database records essential information for two critical views (Buildings and Rooms) of VSU's facilities. DLM was provided several snapshots of this data, most recently by VSU on 18 June 2014, with the data representing facilities in use as of the Spring of 2014. The USG-required data was significantly enhanced over the summer with the assistance of the Office of the University Architect through the addition of data on the departmental assignment of each space. In addition, corrections were provided to the consultant team in response to the team's Progress Report, and subsequently upon detailed review of the teaching space analysis. The comments below are a summary of the current scale, distribution, and characteristics of the buildings and space on the VSU campus.

The first view of VSU's facilities provides information regarding the collection of buildings that support the university. This information focuses on data such as:

- Building size (Gross Square Feet or GSF, and Number of Floors),
- Building age (Date of Initial Construction, Most Recent Renovation and Percent of Building Renovated),
- Building use (Primary Use, Percent Instruction/Auxiliary/Other)
- Building condition
- Building value (Initial Construction Cost, Replacement Cost)

(See Appendix 1.1 – Building Inventory)



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FIG. 3.2 GSF BY ERA



In the Spring of 2014, VSU recorded 90 buildings totaling 2,692,706 GSF. These buildings have a combined replacement value of \$473,226,805. The distribution of building uses is plotted in Figure 3.1.

VSU's buildings have been built from 1900 to 2013 with the average building age being 45 years old [Figure 3.2].

Because the VSU campus is distributed across two geographic locations in the city, it is useful to look at the distribution of square footage between Main and North campuses [Figure 3.3].

One way to infer whether VSU has sufficient space in the aggregate to support its mission is to compare space provision at the University to that at a range of similar institutions. The "peer" group shown in the graph below was selected from the DLM database from those institutions of similar enrollment for which we have equivalent space data. Two measures are shown: the Gross Square Feet of non-residential space per FTE faculty member [Figure 3.4] and per FTE student [Figure 3.5]. Removing residential space from the comparison eliminates the impact of the institutions' choice on what percentage of their students they house.

When we look at this comparison in terms of the FTE faculty, while VSU (the red bar) is in the lower half of the peer group, it is between the mean (green bar) and the median (blue bar), indicating that the University has roughly the average of the peers. When we use FTE students as the denominator, the University's relative position declines to the lower third of the peers, suggesting that VSU's faculty to student ratio is lower than many of the institutions in this group, and that it certainly does not have excess space in relation to the peers. A more meaningful peer analysis could be conducted that would focus on VSU stated peer group.

Generally, the data from the building inventory give a useful overview of VSU's facility characteristics but all fields should be reviewed and updated where necessary to provide a more up-to-date and accurate picture.

### <u>Rooms</u>

The second view of VSU's space inventory provides a wealth of data on each space within each building:

- Building Code/Name
- Room Number
- Room Area in Square Feet
- Room Use according to HEGIS/FICM taxonomy (e.g., classroom, lab/studio, office, etc.)
- Program Classification (e.g., General Academic Instruction, Libraries, Social and Cultural Development, General Administration, etc.)
- Classification of Instructional Programs or CIP code (e.g., Liberal Arts and Sciences, Education, Art/Art Studies, Nursing, Business/ Commerce, etc.)
- Number of Stations or "seats"

(See Appendix 1.2 – Room Inventory by Building and FICM Code)

There are 9,869 spaces tracked in the room inventory in the 90 buildings in the University's portfolio. The nearly ten thousand spaces comprise 2,689,756 square feet of space.

These spaces are further identified as either assignable (available for university programs



**FIG. 3.5** GSF NON-RESIDENTIAL PER FTE STUDENT

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**FIG. 3.4** GSF NON-RESIDENTIAL PER FTE FACULTY

and functions) or non-assignable (not available for assignment to university functions - typically because they serve building support functions - circulation, mechanical, building service or structural). The non-assignable space in the inventory totals 2,861 spaces comprising 1,003,991 square feet. There are 7,008 assignable spaces comprising 1,685,765 square feet. It is this net assignable square footage (NASF) that will provide the focus for the majority of the space assessment analyses that follow. One of the most fundamental measures of facility efficiency is the ratio of NASF to GSF (often called the net-to-gross ratio, frequently expressed as N:G). In the aggregate, the campus N:G is 1,685,765 / 2,689,756 or 63%, very much what one would expect for such a varied inventory.

The assignable spaces are coded by use according to a taxonomy developed by the National Center for Education Statistics (NCES) as described in its Facilities Information Classification Manual (FICM). This taxonomy has been adapted by the USG for system-wide reporting as described in two core documents<sup>1</sup>. A summary of the classification of VSU's rooms in each building according to the major categories of this taxonomy is Attachment One. A graphic representation is shown below: This distribution, is in general, consistent with that observed at other institutions similar in type and size as the graph below that displays data collected by the Society for College and University Planning (SCUP). This data reflects space use in 2006 (the last year data was collected) at 72 public 4-year universities with enrollments ranging between 10,000 and 24,999 headcount students.

The major differences between the distribution of space at VSU and the SCUP group [Figure 3.6] are in the significantly larger percentage of residential, office and especially classroom space at VSU, with a smaller proportion of lab and studio space.

Much of the focus of the succeeding analyses will be on the non-residential space. This space, defined as all spaces in the 100 - 800 major FICM categories, totals 3,766 spaces comprising 1,246,077 NASF.



FIG. 3.6 VSU AND SCUP SPACE DISTRIBUTION COMPARISON

<sup>1 &</sup>quot;USG Room Use Codes and

Descriptions - Fall 2012" and the more

detailed USG Facilities Inventory Classification

Manual – Room Use Code Supplement.

### Learning Space Utilization Analysis

This report analyzes utilization of centrallyscheduled learning spaces at Valdosta State University during the 2013-2014, and 2014-2015 Academic Years, focusing primarily on Fall 2014. The ultimate purpose of learning space analysis in space planning is to determine whether an institution has allocated rooms and square footage efficiently for use as scheduled classrooms, labs, and studios. While scheduling data allows for a fairly objective assessment of utilization, policy issues can also come into play such as scheduling practices, day vs. evening offerings, room ownership, and pedagogical issues including section sizes, furniture and furnishings and available instructional technology.

### **Methodology**

Course schedule data was provided by the Office of Academic Affairs (OAA) for each semester in two Academic Years studied. Each scheduled course section required a time, place, and enrollment (post drop-add) in order to be included in the analysis. Learning space inventory data came from the Office of Physical Plant and Facilities Planning with some corrections provided by departmental representatives.

There were important differences in Valdosta's learning space inventory between the Fall 2013 and Spring 2014 semesters, due primarily to the addition of the new Health Science Building. To minimize the atypical course schedule created during that year, the planning team decided to extend the analysis to the following year to better reflect the changes to the learning space inventory and the more complete relocation of departments. Overall classroom utilization was higher during both Fall semesters studied, however, and it is this higher demand for classroom time that Valdosta will need to plan for. Therefore the classroom analysis on the next page refers to utilization during the Fall 2014 semester, except as noted.

Lab and studio usage was nearly identical for all four semesters, so for consistency, the lab and studio portion of the analysis is also primarily based on Fall 2014.

The bulk of the analysis is limited to Day session (8AM-4PM) usage. Evening usage is usually considered separately as it is typically not a driver in determining the optimum number or size of classrooms at the institution. Combining Day and Evening usage in an analysis usually serves to distract from the objective of determining optimal space allocation for learning spaces. When altering institutional scheduling practices, meeting times can usually be re-arranged more easily within the daytime timeframe than trying to move the scheduling of the sections between day and evening. Learning Space Characteristics

- Location: Building, and Room
- Type of space: Classroom or Lab/Studio
- Control: Departmental or Central
- Size: Net assignable square feet (NASF)
- Stations: in classrooms, number of seats; in labs maximum safe or practical capacity
- NASF per Station

Labs are distinguished from classrooms by the presence of specialized equipment. In the FICM room use classification system, classrooms are in the 100-series and labs are in the 200-series. Computer "classrooms" are generally considered labs, not classrooms. Other spaces scheduled for learning that are not classrooms or labs are not part of this study. The primary uses of these spaces may be as faculty offices, athletic facilities, theaters, and TV or radio studios, to name a few. Beyond identifying the type of lab ("Microbiology Lab" for example), inventorying and assessing learning technology and equipment were not part of this study.

Measures of Learning Space Utilization

- Number of sections scheduled per week
- Hours scheduled per week
- Station occupancy
- Contact hours = number of students x hours of scheduled use per week
- Classroom Metric: A measure developed by The University System of Georgia to evaluate classroom usage.

All of the above measures are limited to a Monday-Friday timeframe. Contact-hour and seat utilization calculations assume 100 percent class attendance.

### Learning Space Assessment Tables

This analysis refers to the following tables compiled as Appendixes at the end of this report. Each table is separated into classroom and lab utilization:

- I. Summary of utilization by building
- II. Detailed list of all learning spaces and their utilization organized by building
- III. List of all learning spaces organized by space capacity (number of stations)
- IV. Summary of Table III by space capacity
- V. List of all learning spaces ranked by usage hours per week
- VI. List of all learning spaces ranked by station utilization percent
- VII. Visual representation of utilization by day of week and time of day (Day and Evening shown together).

Part I of the analysis discusses classroom utilization, and Part II discusses laboratory and studio utilization.

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### I. Classroom Utilization Analysis

Measures of classroom utilization include how intensively these spaces are being used, if they are the appropriate size for the scheduled class, and if the size is adequate for the number of students given the desired seating style. The "Classroom" category analyzed here also includes seminars, lecture halls, and those auditoria used regularly for lecture. In the Facilities Inventory, these rooms are identified by the 100-series FICM codes.

### **Overall Classroom Usage**

During the Fall 2014 semester, Valdosta State scheduled 141 classrooms in 21 buildings. A summary of classroom utilization by building is shown in Appendix 2.1 - Table I. These classrooms occupied 123,616 NASF (Net Assignable Square Feet). That square footage was about 10% of Valdosta's total non-residential space inventory in Fall 2014. Even though this proportion does not seem large, classrooms represent large blocks of space that are more easily renovated to other uses than space types such as offices, that exist in smaller increments. There were 6,829 stations (seats), averaging 19.9 NASF per station. A summary by room seating capacity is shown in Appendix 2.4 - Table IV.

A key measure useful for understanding the teaching load in the learning space inventory is weekly student contact hours: the sum of the number of students enrolled in each class multiplied by the number of hours per week that class was scheduled. During the term, 878 course sections met in classrooms. Total weekly student contact hours were 65,659. For general reference, the weekly mean per section was:

- 32.3 students;
- 2.32 classroom hours;
- 74.8 student contact hours.

While the mean section size was 32 students, the median was 24 students. The difference is due to a significant number of large sections that pull up the average. Twelve sections had at least 150 students, with the largest section at 291 students.

Buildings with the highest classroom contacthour totals were Bailey Science Center, Health Science Building, Nevins Hall and West Hall. These four buildings accounted for about 62 percent of all classroom contact hours, and housed 79 of the total 141 classrooms, or 56 percent of the classroom inventory.

### **Time Utilization**

A common guideline for classroom time utilization is 67 percent, or 26.8 hours per week assuming a typical 40-hour-per-week window of availability. If the mean hours of usage meet that guideline, the general implication is that the number of classrooms is appropriate. During the Fall 2014 semester, the academic term of those studied with the highest classroom usage, the average utilization was 14.5 hours per week. Only 7 of 141 classrooms were scheduled more than 26.8 hours per week, and 73 were scheduled fewer than 15 hours per week. Of those, 38 were scheduled fewer than 10 hours per week. [Figure 3.7]



FIG. 3.7 TIME UTILIZATION - USAGE HOURS/WEEK

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### **Seat Utilization**

Another key measure of classroom utilization is the seat or station occupancy. A typical guideline for classroom occupancy is a mean of 67 percent. The mean classroom occupancy at Valdosta State was 62 percent, with 58 of 141 classrooms meeting the guideline. However, 31 classrooms had an occupancy of less than 50 percent. See Appendix 2.6 - Table VI.

Only two classrooms had abnormally high (>100%) occupancy suggesting perhaps that some

sections were split - meeting on alternate days or possibly that these classroom station counts may not be accurate. Three rooms had no station count recorded, and couldn't be assessed for station occupancy.

When the occupancy is too low or too high, there is a mismatch between the sizes of existing spaces ("size" in terms of number of stations) and the sections that are scheduled in them. Valdosta has classrooms in both situations. Low occupancy is usually a product of an insufficient number of small CAMPUS MASTER PLAN







FIG. 3.9 NASF PER STATION BY SEAT CAPACITY

classrooms, necessitating the use of larger rooms for smaller sections; or the larger classroom may be more popular with instructors due to other factors such as available technology such as location or instructional technology available. Another factor that can contribute to low occupancy is student registration behavior: Do many students register for a class and then either fail to show, drop the course, or switch to a different section? If so, this necessitates scheduling of rooms that are larger than the final registration numbers would seem to justify. High occupancy suggests the opposite, that classrooms are too small, that the technology is better in the smaller rooms, and/or that fewer students are dropping than anticipated.

### **Space Per Seat**

The space required per seat depends on the pedagogical goals, and the resulting style of classroom, the type of seating and the size of the space. For example, tablet arm chairs require

about 16 to 18 NASF and table and chair seating requires about 22 NASF per seat for a mediumsized classroom. Auditoria should have at least 14 NASF per station. The mean at Valdosta State was 19.9 NASF per seat, but Appendix 2.4 - Table IV shows the variation by capacity category. All but one category (I, comprising just 4 rooms) were within the DLM recommended minimum, and no category was above the maximum. On a roomby-room basis, 37 of 141 rooms were below the recommended minimum size, and 12 were above the recommended maximum. Therefore 49 of 141 classrooms were not within the recommended range, suggesting that a room-by-room assessment of the number of seats to be assigned to each room may be in order. Again, three rooms were missing station counts.

> iontact Hrs / FTE 8.98 8.76 9.35 7.53 6.95 9.58 9.58 7.23 9.82 8.52 8.87 6.11

Institution	FTE	Year	CR s	NASF	Stations	NASF / Sta	Sections	Hrs / Week	Mean Sec Size	Mean Sta Occ	Contact Hrs / Week	NASF / FTE	Sta / FTE	
Austin Peay SU	7,353	2011	78	64,814	2,810	23.0	837	29.4	27.4	80%	66,059	8.8	0.38	Γ
Bowling Green SU	16,142	2012	191	162,930	9,343	18.7	1,897	24.4	30.4	62%	141,444	10.1	0.58	
Clemson U	19,198	2012	188	161,083	9,540	19.1	2,239	28.3	33.2	61%	179,559	8.4	0.50	
Eastern Connecticut SU	4,395	2013	53	43,524	2,140	22.0	475	24.2	25.9	72%	33,082	9.9	0.49	
Fitchburg SU	4,421	2008	64	64,401	3,963	22.5	544	20.3	24.0	58%	30,718	14.6	0.90	
Middle Tenn SU	19,709	2005	211	172,126	8,884	20.9	2,118	28.1	31.5	74%	188,765	8.7	0.45	
U Mass Lowell (S. Campus)	4,664	2008	53	48,464	2,932	19.2	428	20.0	31.0	61%	33,705	10.4	0.63	Γ
Westfield SU	5,132	2011	67	62,180	2,981	21.0	759	29.0	25.4	61%	50,379	12.1	0.58	
Means:	10,127	2010	113	97,440	5,324	20.8	1,162	25.5	28.6	66%	90,464	10.4	0.56	Γ
Medians:	6,242	2011	73	64,608	3,472	21.0	798	26.3	28.9	62%	58,219	10.0	0.54	Γ
Valdosta SU	10,743	2014	141	123,616	6,829	19.4	878	14.5	32.3	62%	65,659	11.5	0.64	

### **Classroom Utilization Peer Comparison**

Below is a table that compares Valdosta's Fall 2014 daytime usage with other public institutions for which comparable data is available. Many of the measures for Valdosta are close to the peer averages, such as NASF per station, NASF per FTE, and Stations per FTE. But one glaring difference is the number of hours per week that classrooms are scheduled.

The peer mean is 25.5 hours, while Valdosta schedules only 14.5 hours per week.

What this table also reveals is that Valdosta schedules significantly (28% - 31%) fewer contact hours per FTE student in classrooms. This disparity could reveal gaps in the data received or might imply that a greater portion of academic activity is taking place in labs, studios, and other facilities, or occurs in unscheduled locations as is the case with independent study, or occurs off-campus as with many Education and Health Science courses.

### **Time Block Analysis**

Appendix 2.7 - Table VII (repeated below) graphically displays scheduled usage at different times of day through the week. The left set of blocks shows the percentage of rooms in use at a particular day and time, and the right set of blocks shows the percentage of total stations in use. For example, on Wednesday at 10:00 AM, 49 percent of classrooms (60 of 142 classrooms), and 35 percent of stations (2,399 of 6,855 stations), were in use.

The table is useful to show the days and times when there are opportunities to increase utilization. For Valdosta, no significant time bottlenecks are visible. Even at its busiest, Tuesday and Thursday mornings, at least 35 percent of the classroom inventory remains unscheduled.



### 142 Spaces

Classes in	Percent of Spaces Utilized									
Session at:	M%	Т%	W%	R%	F%					
8:00:00 AM	20	25	23	22	16					
8:30:00 AM	22	25	25	22	18					
9:00:00 AM	45	23	49	21	37					
9:30:00 AM	48	62	51	60	39					
10:00:00 AM	45	61	49	61	37					
11:00:00 AM	49	63	51	65	41					
12:00:00 PM	36	57	36	56	26					
1:00:00 PM	42	50	42	49	35					
1:30:00 PM	39	44	40	44	34					
2:00:00 PM	56	51	56	54	8					
2:30:00 PM	55	51	55	54	3					
3:00:00 PM	46	45	45	46	0					
4:00:00 PM	31	39	31	40	1					
4:10:00 PM	31	39	31	40	1					
4:15:00 PM	31	38	31	39	1					
7:00:00 PM	18	25	16	20	2					
7:30:00 PM	18	25	15	20	2					
Key:	60% - 100%									
		%								
		20	J% - 40	%	-					
		0	% - 20	%						

### **6855 Stations**

### Percent of Stations Utilized W% R% **M%** T% F% 36% - 100% 24% - 36% 12% - 24% 0% - 12%

### Comparison of Utilization for the Semesters Analyzed Fall 2013 to Spring 2015

At Valdosta State, for the semesters studied, overall classroom usage was highest in Fall 2013. Valdosta's classroom inventory increased significantly in the Spring of 2014, however, with the opening of the new Health Science Building. That facility added 18 new scheduled classrooms, totaling 19,525 NASF and 1,004 stations, to Valdosta's inventory. There were some offsetting reductions to the inventory (e.g., the re-purposing of Martin Hall and its 5 classrooms, and various corrections to analysis), but the net increase was still significant. The table below [Figure 3.12] summarizes overall scheduled daytime classroom inventory and utilization for each of the semesters studied.

Given the larger inventory and lower contact hours (VSU HC enrollment declined from 11,885 to 11,563 from F13 to F14), it is no surprise that scheduled hours per week decreased by an hour and a half. Mean section size declined by 2.8 students as well.

### Evening Usage

Up to this point, the analysis has focused on Daytime (8AM-4PM) usage. Evening usage is usually considered separately as it is not typically a driver in determining the optimum number or size of classrooms. Valdosta's evening scheduling window is Monday through Thursday, 4PM to 10PM (24 available hours per week), with just a small number of sections running past 10 or meeting on Friday night [Figure 3.13].

The number of evening contact hours, both Fall and Spring, accounted for 18% of all contact hours during the 2013-2014 Academic Year. This pattern continued, at a slightly lower level into the '14-'15 academic year.

### Georgia's Classroom Metric

The University System of Georgia (USG) has adopted a single numeric metric and illustrative graphic display [Figure 3.14] to assess classroom utilization at each of its constituent campuses. The metric is defined as WSCH/(station count x 40), where

Term	CRs	NASF	Stations	Sections	Hrs / Week	Mean Sec Size	Mean Sta Occ	Contact Hrs / Week
Fall 2013, Day	133	115,427	6,258	926	16.0	35.1	69%	74,391
Spring 2014, Day	144	127,111	6,980	878	14.5	33.2	69%	70,225
Fall 2014, Day	141	123,616	6,829	878	14.5	32.3	62%	65,659
Spring 2015, Day	136	118,689	6,609	834	14.2	30.9	63%	60,180
Difference F14- F13	8	8,189	571	-48	-1.5	-2.8	-7%	-8,732

FIG. 3.12 UTILIZATION COMPARISON FOR FALL 2013 TO SPRING 2015

Term, Session	CRs	NASF	Stations	Sections	Hrs / Week	Mean Sec Size	Mean Sta Occ	Contact Hrs / Week
Fall 2013, Eve	113	99,214	5,460	297	5.7	28.2	63%	17,011
Spring 2014, Eve	107	94,603	5,170	277	5.6	25.7	56%	14,629

FIG. 3.13 EVENING USAGE
Term	Stations x 40	WSCH	Metric
Fall 2012	280,520	97,849	0.348
Fall 2013	266,520	93,229	0.35
Spring 2014	296,920	84,528	0.285
Fall 2014	274,200	79,248	0.289
Spring 2015	270,120	71,305	0.264
"Metric Floor"	158,600	79,248	0.500





FIG. 3.14 VSU & USG CLASSROOM METRIC

WSCH is weekly student contact hours, both day and evening and 40 represents a typical number of hours available for scheduling in a week..

USG has set a target range of 0.5 to 0.8 for this metric with the implication that if an institution's classroom metric is below 0.5, it likely has excess classrooms, and if the metric is nearing or greater than 0.8, it is quite likely that classrooms should be added. The table above reinforces the relatively low utilization of VSU's classroom pool and indicates the significant drop in utilization with the introduction of the new classrooms in the Health Sciences and Business Administration Building.

Please note that in the graph above, the scale on

the left measures WSCH and the baseline Stations x 40 hours values, while the scale to the right measures the value of the resulting metric. The bars are plotted on the left axis, the blue diamonds on the right axis. The "Metric Floor" values shown at the right of the graph represents the adjustment to the classroom inventory (the lower beige bar) that would be required to generate a metric value of 0.5, the floor of the USG's target range. This adjustment would dictate a total classroom inventory seat count of 3,965 (2,864 fewer than in Fall 2014).

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#### Unscheduled Classrooms, 2014-2015

The following 38 spaces, classified as classrooms in the facility inventory, were not centrally scheduled during any term or session during the 2014-2015 Academic Year, so their utilization was not analyzed. Some of these spaces may be miscoded as classrooms, but their utilization should be determined as part of ongoing space planning.

These spaces total an additional 24,220 NASF and provide another nearly 1,100 student stations.

Building	Room	FICM	Room Type	Department	NASF	Sta.
201 W Brookwood	160	110	Off/Clas	Unscheduled Classroom	198	9
222 Georgia Ave	2001	110	CLASS RM	Honors College	175	3
223 W. Moore Street	103	110	Classroo	Unscheduled Classroom	365	18
223 W. Moore Street	112	110	Classroo	Unscheduled Classroom	233	11
223 W. Moore Street	114	110	Classroo	Unscheduled Classroom	280	14
Ashley Offices	1212	111	SEMINAR	Academic Affairs CR	590	22
Athletics Building	1004	110	Class Rm	Athletics	1,000	50
Athletics Building	1006	110	Class Rm	Athletics	930	47
Athletics Building	1007	110	Class Rm	Athletics	796	40
Athletics Building	1008	110	Class Rm	Athletics	930	47
Athletics Building	1010	110	Class Rm	Athletics	863	43
Brown Residence Hall	01005	110	Meeting	Housing & Residence Life	332	16
Centennial Res Hall East	138	110	Class	Housing & Residence Life	698	34
Converse Hall	2200	110	CLASS RM	Psychology & Counseling	331	12
Education Center	1103	110	Classroom, Teleconferencing	COEHS Shared	618	12
Education Center	1123	110	Classroom, Teleconferencing	COEHS Shared	653	36
Education Center	1142	110	Classroom, Teleconferencing	Unscheduled Classroom	435	16
Education Center	1150	110	CLASSRM	Early Childhood / Special Ed	554	16
Education Center	2144	110	CLASS RM	Academic Affairs CR	818	50
Fine Arts Bldg	1018C	110	Class Rm	Music	206	3
Health Science Building	2124	111	SEMINAR	Communication Sci / Excercise Phys	380	16
Health Science Building	4106	110	CLASS RM	Nursing	1,556	40
Hopper Residence Hall	1421	110	CLASS RM	Academic Affairs CR	748	39
Nevins Hall	1030	110	Class Rm	Academic Affairs CR	727	37
Nevins Hall	2041	110	Class Rm	Academic Affairs CR	969	50
Odum Library	2619	110	CLASSRM	Library	1,184	23
Odum Library	3609	110	CLASSRM	Library	888	39
Patterson Residence Hall	01215	111	Seminar	Housing & Residence Life	748	37
Psychology Class Bldg.	106	110	Classrm	Extended Learning	508	32
Psychology Class Bldg.	108	110	Classrm	Extended Learning	515	32
Regional Education Center	222	110	CLASS RM	Extended Learning	591	22
Regional Education Center	240	110	CLASS RM	Extended Learning	425	34
Regional Education Center	243	110	CLASS RM	Extended Learning	540	22
Regional Education Center	246	110	CLASS RM	Extended Learning	585	20
University Center Bldg #4	1193	110	Class	Academic Affairs CR	947	47
University Center Bldg #4	1198	110	Class	Academic Affairs CR	748	45
University Center Bldg #4	2036	110	CI Room2	Academic Affairs CR	484	32
University Center Bldg #4	2038	110	CI Room1	Academic Affairs CR	672	33

#### II. Laboratory and Studio Utilization Analysis

Rooms with specialized equipment are considered laboratories or studios, including computer "classrooms." These are the FICM 200-series rooms in the Facilities Inventory.

#### **Overall Lab and Studio Usage**

During the Fall 2014 semester, Valdosta State scheduled 86 labs and studios in 13 buildings. See Appendix 2.1 - Table I. The spaces occupy 92,783 NASF. There are 2,480 stations or seats, averaging 43.1 NASF per station. A summary by room seating capacity is shown in Appendix 2.4 - Table IV.

During the term, 418 course sections met in labs and studios during the day. Total weekly student contact hours were 20,158. For general reference, the weekly mean per section was:

- 21.2 students;
- 2.27 room hours;
- 48.2 student contact hours.

Buildings with the highest lab/studio contacthour totals were Bailey Science Center, Fine Arts Building, West Hall, and Nevins Hall. These four buildings accounted for about 69 percent of all lab/studio contact hours, and housed 55 of the total 86 rooms or about 63 percent of the lab/ studio inventory.

#### **Time Utilization**

A common guideline for labs and studios is 50 percent time utilization, or 20 hours per week assuming a 40-hour week. If the mean hours of usage meet that guideline, the general implication is that the number of labs and studios is appropriate. During Fall 2014, the average utilization was 11.7 hours per week. Thirteen of 86 rooms were scheduled more than 20 hours per week, and 40 were scheduled fewer than 10 hours per week.

However, due to the need for specialized equipment, laboratories are not interchangeable in the manner that classrooms are. Even when taking the most draconian approach to space planning, it is difficult to reduce the number of labs required to fulfill programmatic requirements. A Microbiology lab requires different equipment from a Physiology lab, for example, and there is not enough space to house the equipment for both in the same lab. Some lab functions are mutually exclusive and therefore require separate spaces. A Studio Art space that generates dust would not be compatible with painting, for example.

In the preceding Classroom Utilization section 3.1, almost all rooms were scheduled by the Registrar. Labs and studios, however, are mostly departmentally controlled. The table below shows utilization by department.

		Hr	s Per Wee	k	
Department	n	Mean	>=20	<=10	Mean Sec
Academic Affairs	15	12.0	3	8	21.4
Arts	17	12.1	0	5	13.3
Biology	10	15.8	3	2	29.5
Centralized Advising	1	7.7	0	1	23.0
Chemistry	5	6.2	0	4	17.3
COB / COE / CON	1	7.7	0	1	44.7
СОВА	2	5.5	0	2	29.4
COEHS Shared	4	4.7	0	4	21.4
Communication Arts	6	14.1	2	3	22.0
Communication Arts - Dance	1	24.7	1	0	17.3
Library	1	5.3	0	1	18.0
Math & Computer Science	2	13.8	0	0	25.9
Music	8	14.1	3	3	17.0
Nursing	2	8.0	0	2	22.5
Physics, Astron & Geo	6	9.0	0	4	20.9
Political Science	1	25.2	1	0	23.9
Psychology & Counseling	1	14.0	0	0	17.5
Sociology, Anthro & Crim Justice	2	8.5	0	1	23.1
Vacant	1	2.5	0	1	24.0
Totals:	86	11.7	13	42	21.2

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FIG. 3.17 TIME UTILIZATION - LAB & STUDIO USAGE HOURS/WEEK

#### Seat Utilization

lab and studio utilization can also be measured by the seat or station occupancy. The typical occupancy rate guideline for labs and studios is 80 percent. The mean room occupancy at Valdosta State was 78 percent, with 32 rooms of 86 meeting or exceeding the guideline. Seven labs or studios had abnormally high (>100%) occupancy suggesting that the sections assigned to the room actually use more rooms than the one listed, or the section spreads its use of the space beyond the scheduled time, or that students are over-filling the room, or some room station counts may not be accurate. See Appendix 2.6 - Table VI.

When the occupancy is low, there is a mismatch between the sizes of existing spaces and the sections that are scheduled in them — small course sections are meeting in large rooms. In some cases this can be the result of too many lab sections being scheduled for a particular course. But with upper-level labs or courses that are scheduled once per year or less, schedulers have less control over section sizes. These courses may be required for students, but the number of students who need to take them in a particular semester may be significantly smaller than the number of stations in the lab. Thus it may be difficult to achieve occupancy guideline targets when these labs are included in the data.

**FIG. 3.18** NASF PER STATION BY DEPARTMENT, LABS AND STUDIOS, ALL SCHEDULED LABS, FALL 2014 AND SPRING 2015, DAY AND EVENING

Department	n	NASF / Station
Academic Affairs CR	15	33.7
Arts	18	49.8
Biology	11	46.3
Centralized Advising	1	30.0
Chemistry	6	54.0
COB / COE / CON	2	36.7
СОВА	3	37.0
COEHS Shared	5	31.6
Communication Arts	6	49.2
Communication Arts - Dance	1	94.2
Library	1	20.3
Math & Computer Science	2	32.1
Music	8	58.1
Nursing	2	103.6
Physics, Astron & Geo	10	37.4
Political Science	1	24.0
Psychology & Counseling	1	32.1
Sociology, Anthro & Crim		
Justice	2	31.8
Vacant	1	32.6
Totals:	96	44.5

#### **Space per Station**

The required space per station for labs and studios varies widely, not only by discipline, but also within a discipline, depending on the types of labs, the program requirements, and program focus. The table below shows the NASF per station by department for labs and studios.



FIG. 3.19 LAB & STUDIO % STA. UTILIZATION

#### **Time Block Analysis**

See Appendix 2.7 - Table VII, page 2. Lab utilization was fairly consistent throughout the week, with Tuesday, Wednesday, and Thursday morning and afternoon having the heaviest usage. Only during the afternoons of these three days were more than 50 percent of the rooms scheduled.

Friday afternoon and the evening hours had by far the lightest utilization.

Classes in	Perce	ent of	Space	es Uti	lized		
Session at:	<b>M%</b>	Т%	W%	R%	F%		
8:00:00 AM	10	18	16	20	8		
8:30:00 AM	13	23	17	24	- 11		
9:00:00 AM	24	30	33	29	20		
9:30:00 AM	23	39	32	39	18		
10:00:00 AM	36	44	48	44	28		
11:00:00 AM	39	48	41	44	26		
12:00:00 PM	23	36	28	39	- 11		
1:00:00 PM	29	38	33	46	16		
1:30:00 PM	28	36	32	44	16		
2:00:00 PM	43	49	51	51	9		
2:30:00 PM	44	51	52	52	9		
3:00:00 PM	37	43	47	41	3		
4:00:00 PM	31	26	38	20	3		
4:10:00 PM	31	26	38	20	3		
4:15:00 PM	31	26	38	20	3		
7:00:00 PM	14	16	14	11	2		
7:30:00 PM	14	15	- 14	10	2		
Key:	60% - 100%						
	40% - 60%						
		2(	)% - 40	%-			
		0	% - 20'	%			

OT Cases

## **HEGIS CATEGORY: 200 (Laboratories and Studios)**

<b>M%</b>	Т%	W%	R%	F%
7	9	13	10	5
8	12	14	13	7
16	16	28	18	13
15	26	26	28	12
22	30	28	31	17
28	34	28	28	25
16	27	22	25	8
23	24	26	.31	10
22	23	25	29	10
31	34	37	35	5
31	35	37	35	5
25	30	34	29	7
22	17	29	14	7
22	17	29	14	7
22	17	29	14	7
9	14	8	7	- 1
- 9	14	8	6	1
	36	% - 100 <mark>1% - 36</mark>	)% %	
	12	2% - 24	%	

2517 Stations

FIG. 3.20 TIME BLOCK ANALYSIS

#### Fall 2014 vs. Spring 2015

Whereas Fall 2014 classroom usage was significantly higher than Spring 2015, lab and studio usage was very close between those two terms. The difference in contact hours is about 10 percent, and Spring scheduled hours per week were just under 1 hour less per week.

Term	Labs	NASF	Stations	Sections	Hrs / Week	Mean Sec Size	Mean Sta Occ	Contact Hrs / Week
Fall 2014, Day	86	92,783	2,480	418	11.7	21.2	78%	20,158
Spring 2015, Day	88	94,401	2,484	401	10.9	19.8	79%	18,022
Difference F14-F13	2	1,681	4	-17	-0.8	-1.4	1%	-2,136

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Term	Labs	NASF	Stations	Sections	Hrs / Week	Mean Sec Size	Mean Sta Occ	Contact Hrs / Week
Fall 2013, Eve	48	56,021	1,531	117	5.6	24.3	79%	6,024
Spring 2014, Eve	60	66,543	1,797	117	4.6	20.8	70%	5,285

FIG. 3.22 EVENING LAB AND STUDIO USAGE

#### **Evening Lab and Studio Usage**

Up to this point, the lab and studio analysis has focused on Daytime (8AM-4PM) usage. Evening usage is usually considered separately as it is not a driver in determining the optimum number or size of labs or studios. Valdosta's evening scheduling window is Monday through Thursday, 4PM to 10PM (24 available hours per week), with just a small number of sections running past 10 or meeting on Friday night.

The number of evening contact hours, both Fall and Spring (Fig. 3.22), accounted for 21% of all lab and studio contact hours during the 2013-2014 Academic Year. This pattern continued, at a slightly lower level into the '14-'15 academic year.

#### Academic Department Space Assessment

The consultant team participated in initial meetings with the Campus Master Plan Steering Committee and the Council of Deans. In those discussions, participants raised several issues regarding academic department space that should be addressed in the campus master planning. Some of the issues included:

- The unwanted dispersion of Colleges and departments to multiple buildings
- Improve classroom technology
- High tech in addition to not in lieu of low tech
- Improve certain spaces in the Fine Arts Building
- Impact of the planned development of One-Stop-Shop for Student Services in University Center

In order to understand these issues and assess the adequacy of current space allocation in a more finegrained way, we have prepared space use profiles of each of VSU's academic departments. The sample profile in Figure 3.23 has been annotated to provide an overview of each of its facets

Further description of each facet of the profile: **A. College and Department Identification** – self-explanatory

**B. Statistics on People in the Department** - The number of faculty, staff and students, both Headcount (HC) and Full Time Equivalent (FTE), in the department in the Fall of 2013 (Source: VSU OIR analysis of IPEDS ADP Data, 2014).

**C. Statistics on Department Offices** – The number of offices in each building the department has offices, net assignable square feet (NASF) of those offices and stations (seats) in the offices assigned to the department (Source: VSU Office of Physical Plant and Facilities Planning FIDM Room Table 6/08/2014 as updated through August 2014, or Space Inventory)

Calculations done on this data include: Stations per FTE Employee as compared to the USG target metric; Percentage of Offices larger than 150 NASF as compared to the USG target; Percent of office service space of all office space assigned to the department.

#### D. Scheduled Instructional Lab/Studio Utilization

 Data taken from DLM Learning Space Analysis on lab and studio utilization. [Source: Course file from VSU Office of Academic Affairs and the Space Inventory].

As described in the Learning Space Analysis, specialized instructional lab and studio spaces are considered by multiple utilization methodologies to be well utilized if they are scheduled half of the time available for scheduling during the week, or roughly 20 hours. The Group identified in the rightmost column indicates a category of lab/ studio types based on NASF per student station. These categories are summarized in the chart on the facing page.

If the NASF/ Station varies appreciably from these category levels, more investigation of these particular labs may be indicated.

**E. Tabular Summary of Departmental Space** – Space assigned to the department is grouped by FICM space category and displayed for each building the department occupies.

**F. Graphs of Departmental Space** – In Figure 3.23, the section E table is displayed by building, color coded by FICM space type. To the right the graph shows the total departmental space color coded by FICM space type.



Existing

Campus

In order to more readily grasp the relative position of the departments for each of the metrics tracked, we have developed a series of graphs that display a summary of the data for each department. These graphs are color coded by College:

- Green = Divisions of Extended Learning & Aerospace Studies
- Orange = College of Arts & Sciences
- Light Blue = Langdale College of Business Administration
- Purple = Dewar College of Education
- Red = College of Nursing
- Blue = College of the Arts
- Green = Arithmetic Mean

Where the USG has identified a target value or range for a metric, those are indicated on the graphs with a gray dashed line.



These summary graphs have been developed and should be read as an aid to reviewing the data underlying the analysis - to identify outlying values, or values that do not match what would be expected by those familiar with space allocation at VSU.

Teaching	Lab and	Studio	Multipliers, with CIP	Codes	i		
Category A	150 NASF / Station	14.02 46	Aero & Aviation Automotive Construction	14.17,15 14.19 15.0611	.06 Industrial Machinery and Equipment Mechanical Engineering Metal, Shop, & Welding	14.31 51.24	Materials Science Power and Energy Veterinary Medicine
Category B	100 NASF / Station	01 & 02 14.06 50.03 51.04 50.05	Agriculture Ceramic Dance Dentistry Dramatic Arts	51.2306 51.17	Fisheries / Ichthyology ?Med Surgery Occupational Therapy Optometry	51.2308 14.08	Physical Therapy Robotics Structural Engineering TV / Film Production
Category C	75 NASF / Station	40.0502 26.04 04 40.0202 26.02 26.02 26.04 14.08 15.13	2 Analytical Chemistry Anatomy, Gross Architecture Art, 2-D / Photography 2 Astrophysics Biochemistry Biophysics Cell Biology Chemical Engineering Civil Engineering CAD/CADD Tech + GIS	51.06 14.01 26.08 40.06 26.04 21 50.04 04.06 26.05	Dental Hygiene EMS Engineering, General Food Sci and Tech / Cul Genetics (lab-based) Geophysics and Seism. Histology Tech Ed / Industrial Arts Interior Design + Textile Landscape Architecture Microbiology	26.1302 26.02 50.09 30.24 51.16 40.0504 51.2 10.03 42 51.0911	<ul> <li>Marine Biology</li> <li>Molecular Biology</li> <li>Music Performance</li> <li>Neurosciences</li> <li>Nursing - P and RN</li> <li>Organic Chemistry</li> <li>Pharmacy</li> <li>Printing and Litho</li> <li>Psychology (lab)</li> <li>Radio Production</li> <li>Radiology</li> </ul>
Category D	60 NASF / Station	45.02 40.0201 26.01 40.05 09.01	Anthro / Arch (lab) Astronomy Biology, General Chemistry, General Communication	50.07 26.13 16 26.08 40.06	Drawing, Painting Ecology / Enviro Sci Foreign Languages Genetics (lecture) Geology	26.07 40.08 51.22	Pathology Physics, General Public Health Zoology
		11.07	Computer Science	09.04	Journalism		
Category E	40 NASF / Station	52.03 05.01 50.07 45.06 13	Accounting Afro-American Studies Art History and Appr. Economics Education	13.06 a 52.08 54 23&45 22 27	Educational Statistics ind Research Finance General Computer Labs History Hum. and Soc. Sci. Law Mathematics	50.09 Apprecia 45.10 42 45.11 45.12	Music History and ation Poli Sci and Govt. Psychology (lecture) Sociology Urban Studies

FIG. 3.24 TEACHING LAB AND STUDIO MULTIPLIER

CAMPUS MASTER PLAN

03

Existing Campus Conditions



03 Existing Campus Conditions

















# LAB & STUDIO SPACE MEASURES continued







## **Qualitative Issues**

The foregoing analysis focuses almost exclusively on quantitative measures to assess space sufficiency. Of course the quality or suitability of space for the functions assigned to it have a strong impact on utilization and effectiveness. Through discussion with users of the buildings and the consultant team's observations, the following comments provide an overview of the key quality concerns.

#### Bailey, Odum, Converse, Health Sciences, University Center

Very good condition, contemporary designs generally well-suited for current uses.

#### Nevins, Education Center, West Hall

Good condition, building interiors and teaching space design and equipment becoming dated and should be upgraded

#### **Fine Arts Building**

Good condition, but original design in the building opened in 1969 at an institution and College of Arts (with much smaller enrollment) was technically flawed with insufficient sound separation and poor functional adjacencies. This has created nearly insolvable issues with sound bleed from space to space, creating "noise pollution" that disrupts teaching, rehearsing and performances. Moreover, some important space types for current learning in the Arts are simply missing, such as a quality black-box theatre. The result of these deficiencies and the impacts of increased enrollment over time has been to attempt to manage these conflicts through scheduling – a sensible approach but ultimately limited. The time has come to separate some of the conflicting uses allowing expansion in vacated space.

#### Barrow, Pound, Powell, Thaxton

These historic buildings, all at least partially renovated, will require additional investment to optimize their support of the University's current needs.

#### Domestic-scale wood frame Buildings

These buildings, generally located in the blocks bounded by Georgia Avenue and West Moore Street, as well as Patterson and Brookwood, have been used for various small-scale offices. Sometimes the fit of function and space is successful, in other cases the fit is neither efficient nor effective. In all cases, these types of buildings were not designed or built to handle the occupancies and many of the uses of academic and administrative units. Tactically, it can be difficult to budget maintenance and upgrade funds at the levels required – typically higher on a per-square-foot basis than for institutional-grade buildings. Programmatically, these small, separate buildings can have an isolating effect on the functions and people that occupy them. These small structures could be put to more appropriate use, or taken off-line to conserve maintenance expenditures.



Sawyer Theatre, Fine Arts Building



## Recommendations

- Review space tracking, inventory, database and reporting routines. As more emphasis is placed on space management and efficient use of space resources, the accuracy of this data becomes more important. Anecdotally, we heard from the staff member responsible for entering data into Banner that the ability to check the results of the data-entry and produce reports is limited. Consider a more user-friendly software for the updating and editing and creating a series of reports that can assist with data verification and integrity, as well as analysis.
- Given the documented underutilization of VSU's general-purpose classrooms, it is essential to right-size the classroom inventory by confirming those space that can/should be converted to other uses and developing plans for these conversions. This is an incremental approach that can respond to strategic goals (such as increasing section sizes in certain subject areas) and enrollment trends (should enrollment remain stable over the long term, decline further or increase).
- Refine and refresh classroom upgrade planning to ensure continuous improvement of this core resource.
- While utilization of specialized instructional spaces labs and studios is generally lower than normative targets, we do not recommend converting a portion of these spaces to other

non-lab uses. These spaces are typically more heavily-serviced than other spaces and therefore more expensive to convert (and to replace when enrollment might climb in the future) so converting them to less technically demanding uses is not economic in the short and medium term. Should research initiatives in lab-using disciplines increase, instructional labs could be shifted to meet research needs if demand for instructional space remains low.

- Remediate functional and capacity problems in Fine Arts by relocating a department to allow separation of activities with differing sound producing and sound tolerance characteristics.
- Develop a plan to renovate historic academic buildings such as Barrow, Thaxton and Pound to create contemporary learning environments.
- Develop a plan to relocate functions from the domestic-scale wood frame buildings to create strategic synergies with related departments. Determine the best use, most sustainable use of these buildings for the future.





Pound Hall, North Campus

# **3.2 CAMPUS GROUNDS**

#### Landscape Assessment

The landscape assessment takes a closer look at the existing spaces connecting the built environment and their organizing patterns. These spaces not only weave the campus together, but also serve as major gathering spaces and are utilized to create an important identity for the university. The assessment also observes transition of the landscape elements from wider campus networks, including the street connections, Azalea and Camellia trails, to the surrounding neighborhoods. The landscape areas / open spaces were carefully assessed considering the surrounding building uses/development types, main function of the space and the integrated relationship between the outside and the inside of the buildings. Based on this information the spaces were then subdivided in to multiple categories.





#### Main Campus

The main campus is more diverse than the north campus. The landscape elements vary from unusable forest areas, grand entrance and gateways, passives areas to courtyards and quadrangle framed by the main buildings on campus.

#### North Campus:

The north campus has a higher concentration of the forest areas located by the Two Mile Branch Creek and also has a lot of areas dedicated to the sports function.



One Mile Trail Plan







## **FIG. 3.31** FOREST /DENSE VEGETATION AREAS These are unmanaged areas with dense natural and organically growing vegetation. These areas are located mostly along the creeks and are critical for habitat and environmental functions



## FIG. 3.32 DENSER TREE CANOPY PASSIVE AREAS

These areas can be distinguished by the dense tree canopy but are actively used by the students and staff members as passive recreational areas.



## FIG. 3.33 GATEWAY LANDSCAPES

These areas are significant in establishing the campus identify and can be distinguished by their grand size, location, and their relationship to major buildings or landmarks.



## FIG. 3.34 PLAZAS/PEDESTRIAN PATHWAYS

These are the main pedestrian spines running through the campus and are responsible for establishing the pedestrian environment for the campus.

PLAN





**FIG. 3.35** SPORTS LANDSCAPE These highlights the areas dedicated to the sports function within the campus.



## FIG. 3.36 COURTYARDS/QUADRANGLES

These areas serves as the hub and of the campus and are defined by the buildings and other landscape elements framing the area.







## FIG. 3.38 UNDEFINED/INTERSTITIAL SPACES

These highlights the areas which are mostly residues for the adjacent spaces and don't have any primarily identified function.

CAMPUS MASTER

03

Existing Campus

PLAN

## Land Use Districts

The Land Use Districts illustrate the evolution of the campus and also the existing land use patterns within the campus. The broader campus land-use categories that were identified include:

- Academic (classroom, lab, and science center)
- Support Services (office, administration, general use, student support services, and maintenance)
- Residential (student housing)
- Athletic
- Parking (dedicated surface lots and parking decks)
- Landscape (stand alone, not a part of a particular building/district)

#### **Main Campus**

The main campus consists of all the different categories identified. The main area bounded by Oak Street, Georgia Avenue, North Patterson Street and West Brookwood Drive is the most diverse area and has the different uses intermingled with each other, creating a vibrant synergy at the center. The supportive services are mostly located along the major roads – Oak Street, North Patterson Street and Georgia Avenue for ease of accessibility. The campus area west of Oak Street is mostly dedicated for the commuter student parking, sports facilities and some student housing.

#### **North Campus**

Though not as intermingled as the main campus, the north campus has almost all the categories, except for residential.













# Pedestrian - Bike Connection Main Campus

The Main Campus is well connected by paved pathways and sidewalks between the academic buildings, residence hall, open space/plazas and satellite campus sites. Blazer Boulevard pedestrian mall is the major spine with heavy pedestrian movement, contributing in creating an urban plaza character to the campus. All the streets surrounding the campus have a comprehensive sidewalk network with plenty of mid-block crosswalks and signalized intersections providing pedestrian crossing opportunities. In addition to several pedestrian bridges over One Mile Branch, the pedestrian overpass on Oak Street was also constructed to strengthen the east-west connection between the campuses. On the campus periphery at certain locations, the pedestrian crossings are unsafe due to the conflicts created by vehicular movements on high traffic corridors and discontinuous sidewalk network. Georgia Bike Route 10 abuts the VSU campus along N Patterson Street, W Brookwood Drive, N Oak Street and Baytree Road. This designated bike route provides an opportunity for regional connection (including downtown, North Campus and Remerton); however, the bike facilities (sharrows and bike lanes) are missing.

#### **North Campus**

On-campus pedestrian connectivity is well established, but externally the North Campus feels isolated from the Main Campus even though the distance is only one mile. A dedicated bike lane on Georgia Bike Route 10 could provide better connection between the campuses in addition to the VSU Shuttle service.



Blazer Boulevard Pedestrian Mall



Pedestrian overpass on Oak Street



Pedestrian crossing on heavy traffic intersection - Baytree and Oak



Missing sidewalk south of West Circle on N Patterson Street



Lack of pedestrian connection through the parking lot at University Center







The Main Campus is surrounded by major traffic thoroughfares - North Patterson on east, Brookwood on south, North Oak and Baytree on west. Per GDOT traffic count data, North Patterson and Baytree carry a higher volume of traffic. Portions of North Oak and Brookwood on the southwest corner of the Main Campus have a lower intensity of traffic; however, when the traffic is combined with the other busy corridors, there is greater traffic impact on the intersections. Such higher volume of traffic creates conflicts with pedestrian movement, resulting in an unsafe walking environment. From site observations and using preliminary traffic data, it was noted that the most critical intersections are Baytree and North Oak, and North Patterson and Brookwood. Further study may be required to make future recommendations related to intersection improvements.

There are signal lights placed at regular intervals around the campus; however, the campus has too many vehicular entry points / curb cuts on the major roads, especially near University Center, Georgia Avenue and North Oak Street. These curb cuts create conflicts between vehicular and pedestrian movement. In order to create a safe pedestrian environment, curb cuts should be closed where feasible. North Oak Street has more curb cuts compared to North Patterson, but it has lower traffic volume. North Oak Street has the potential to become a student-oriented, pedestrian friendly corridor with bike facilities.

#### **North Campus**

The North Campus is also surrounded by high volume traffic corridors creating a larger disconnect from the Main Campus. The curb cuts on North Oak Street also contribute to this unsafe pedestrian condition.



N Patterson at North Campus



N Patterson at University Center



N Patterson at Entry Gateway / Admission Office

03 Existing Campus Conditions



## Parking

Parking at VSU is divided into three categories regulated by permits – resident student facilities serving West Campus; commuter student facilities around the Oak Street Lot and University Center; and faculty parking in a variety of locations across campus. In addition. The North Campus is served primarily by the commuter lot at the Billy Grant Baseball Field and by the lot at the Ashley Cinema. There are a total of 5,769 spaces on campus with 70% dedicated to students.

A parking utilization survey was conducted in October of 2014 for the entire campus. The survey recorded the number of spaces available over the course of one week, every hour from 8:00 AM to 10:00 PM between Monday and Thursday, and Friday from 8:00 AM to 3:00 PM. Five categories of parking were included (student, timed, reserved, staff and ADA accessible). The accompanying illustrations show the approximate intensity of use in two-hour increments for each primary parking facility in the survey.

The parking utilization rate is higher during the morning than in the evening, attributable it to the commuter traffic. The employee parking utilization rates is highest during 12-4pm. On the Main Campus the highest utilization is achieved during 12-4pm, whereas on the North Campus, overall utilization is better and the highest rates are achieved almost throughout the day, from 10am – 6pm. The parking allocated for the resident overnight parking has high utilization throughout.

## **3.3 CAMPUS INFRASTRUCTURE**

In keeping with USG's space utilization and optimization initiative, no new academic buildings are planned on the VSU campus within the time frame of this master plan. The current campus infrastructure is adequate to meet the existing demand, accordingly no infrastructure projects were evaluated as part of this planning process.



03 Existing Campus Conditions

Existing Parking Structure







# 03 Existing Campus Conditions

# PARKING UTILIZATION 10 AM - 12 PM

# PARKING UTILIZATION 12 PM - 2 PM





03





PARKING UTILIZATION 6 PM - 8 PM



**PARKING UTILIZATION 8 PM - 9 PM** 





FIG. 3.44 PARKING UTILIZATION RATES - NORTH CAMPUS Source: Parking Study, October 2014

## **3.4 COMMUNITY SETTING**

The gradual evolution of both the City and the University has created a quilted pattern of historic residential neighborhoods, vibrant commercial districts, and idyllic campus settings.

North Campus, which primarily serves the Colleges of Business Administration and Nursing and Health Sciences and includes the VSU baseball and softball fields and the former Ashley Cinema, is situated adjacent to the South Georgia Medical Center and just south of the Five Points commercial district.

To the south, the campus extends towards downtown along North Patterson Street with several smaller buildings on the west side of the street and the University Center on the east. These facilities house a wide variety of meeting rooms, administrative spaces, and instructional spaces. The University Center also sits across the street from Drexel Park and the Bazemore-Hyder Stadium, home to the Blazer football team.

To the west, the College of Education and Human Services and Physical Education Complex extend the campus along Baytree Road, acting as a gateway for most visitors arriving from interstate highway seventy-five. The network of sidewalks in the vicinity of the One Mile Branch offers a tenuous connection to student housing and recreation facilities on Sustella Avenue that are otherwise separated from the main campus by the Sunset Hill Cemetery.

At the center of it all, roughly equidistant from Valdosta's historic downtown, the Five Points commercial district, and the popular entertainment district of Remerton, is the historic Main Campus, which serves as the heart of the campus at the heart of the community. It is surrounded by the Valdosta Historic District, which is subject to design guidelines covering any new construction or property modifications and includes two areas on the National Register of Historic Places: the Sunset Hill Cemetery and the Brookwood North neighborhood. In addition, the North Patterson and Brookhaven neighborhoods have both been designated as revitalization areas by the U.S. Department of Housing and Urban Development (HUD), with plans for general infrastructure projects such as curb-and-gutter and sidewalk replacement. The crown jewel of the VSU campus, the Main Campus is remarkable for its architectural character, well maintained landscape and grounds, pedestrian-friendly environment, and is home to most of the core curriculum and functions of the University.

One of the critical challenges of the master plan is to strengthen the ties that bind this colorful patchwork of memorable places together into a more cohesive whole.











## **Local Mobility & Connectivity**

The Blazer shuttle system is the only regular transit service in the city and provides a critical link between the disparate precincts of the VSU campus. There are two shuttle bus routes – a black route that circulates around the periphery of Main Campus, and the housing to the west, and a red route that connects Main Campus to North Campus. The shuttles run from 7:30 AM to 11:00 PM Monday through Friday. In addition, a night shuttle operates between Main Campus and Centennial Hall during off-hours, seven days a week. VSU also provides a shuttle service to the Valdosta mall every Thursday. Shuttles run with a headway of approximately 10-15 minutes.

There are two designated bicycle routes through VSU – one along Patterson connecting Downtown to North Campus / Five Points; and one along Brookwood, Oak and Baytree connecting Main Campus with Remerton and the Valdosta Mall. In addition, the Azalea Trail is a multiuse bike-ped facility that links the Craig Community Center with sports fields at Woodlawn Park. While the signed routes are part of a statewide bike network, they are not striped or otherwise marked which could lead to right-of-way confusion between bikers and motorists.

The on- and off-campus sidewalk network is extensive, although limited retail amenities near the campus earns it a walkscore of 65 (out of a possible 100 – i.e. most errands require a car). The closest grocery – a small IGA - is about 0.5 mile east of campus along the Azalea Trail; the



nearest full-sized grocery is another mile to the north along Ashley. The closest regional retail centers are at least 1.5 miles from main campus.

# U3 Existing Campus Conditions

## What's Nearby



Walkscore - 65 (somewhat walkable) some errands can be accomplished on foot.

CAMPUS MASTER PLAN

**FIG. 3.46** NEIGHBORHOOD "WALKSCORE" Source: The walkscore is downloaded from www.walkscore.com website and may not reflect the most current condition of the neighborhood retail and services



FIG. 3.47 LOCAL MOBILITY & CONNECTIVITY


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Powell Hall Interior

04 Future Campus Requirements

# 04 Future Campus Requirements

- **4.1** Future Academic Program
- 4.2 Future Space Needs Analysis
- **4.3** Vehicular Circulation and Parking
- 4.4 Land Acquisition

### 4.1 FUTURE ACADEMIC PROGRAM

As noted earlier, VSU's enrollment is projected to remain essentially steady for the planning period. As submitted to the USG in the Fall of 2014 in VSU's Academic Program Forecast, new degrees planned for 2015 and beyond are listed below.

The Social Work bachelors program will occupy space in the new Health Science Building, which can accommodate this expansion. The Chemistry, Biochemistry, and Geosciences programs will grow in Bailey. Bailey's labs currently have excess capacity and can accommodate increase utilization. The Music/M.A.T program will be accommodated in the College of Arts where it will replace the existing undergraduate program. For the planning period then, there are sufficient facility resources to support the establishment of these programs. History and Overview

> Plan Overview

Existing Campus

Future Campus Requirements

Campus Master

Implementation

Degree Title\Degree Level	Instructional Delivery Method(s)/Physical Location of Program	Estimated date for program implementation
Emergent Media and	Online	Fall 2015 or later.
Communication B.F.A.		submitted Spring 2015.
Music\M.A.T.	On Campus	Fall 2015 or later.
		Proposal submitted Spring 2015.
Chemistry and	On Campus	Fall 2016 or later.
Biochemistry\Professional	-	Curriculum and syllabi developed.
Science Masters		Proposal in development.
Geosciences\M.S.	On Campus	Fall 2016 or later.
		Curriculum, syllabi, and proposal in
		development.
Social Work\ B.S.W.	On Campus	Fall 2016 or later.
		Preliminary research conducted.
		Preparing prospectus.

FIG. 4.1: VSU'S ACADEMIC PROGRAM FORECAST

#### **4.2 FUTURE SPACE NEEDS ANALYSIS**

Anecdotally and analytically, VSU's future academic space needs can be described in three categories:

1. The need for significant additional specialized space for the College of the Arts to remedy design deficiencies in the Fine Arts Building through relocation of some uses (in Music, Theatre and Dance) which will facilitate renovation and technical upgrade of the Fine Arts Building to improve adjacencies and fix intractable "noise pollution" issues that have plagued the College for years.

2. Accommodating relatively modest new programmatic initiatives that require high-quality, dedicated space. These include initiatives such as the projected academic programs mentioned above, and College-base advising suites where they currently do not exist.

3. Consolidation of currently dispersed functions – especially bringing academic programs located at the periphery of the campus core, e.g., in the University Center or small wood-frame, domesticscale buildings, back to the core to encourage interaction and integration. Given these needs in the context of a flat enrollment projection, the goals identified above (aside from number 1) can be met largely through converting underutilized classroom space. In order to better understand how many classrooms are actually needed, and conversely, which existing classrooms are promising candidates for conversion, a more detailed analysis of the right-sized classroom inventory was prepared by the consultant team.

#### Classroom Needs Assessment and Projection

Needs assessment for classrooms can be influenced by several factors including:

- pedagogical shifts leading to preferences for different types of learning spaces,
- changing directives regarding section sizes,
- changing degree requirements,
- changing policies for room utilization targets,

But the major driver of classroom need is enrollment change. As noted earlier, based on data provided by USG, Valdosta's enrollment will be essentially flat over the planning period as shown in the graph below (repeated from Chapter 1):



FIG. 4.2: USG ENROLLMENT TREND FOR VALDOSTA STATE

### 04 Future Campus Requirements

From its current headcount of 11,885, VSU's enrollment is projected to dip to 11,310 in 2016 and climb back to 12,141 by 2022. Significantly, this updated projection is about 1,520 students fewer than the last System Office projection.

#### **USG Classroom Metric**

While the USG Classroom Metric was developed as a system-wide benchmarking tool, it is instructive to apply it to the VSU situation. To bring the metric from its Fall 2013 value of 0.35 to the low end of the target range at 0.5, VSU would either need to increase its enrollment to between 17,420 and 23,270, or decrease the number of classrooms to create a pool with just 3,965 stations, 2,864 fewer than in Fall 2014. Using this metric, this reduction could free approximately 60,000 NASF of space for other uses.

#### DLM Classroom Model

A more detailed identification of the classroom inventory needed to efficiently accommodate VSU's course array is needed to better understand which classrooms might be candidates for repurposing. The DLM Classroom Model is an interactive tool created in Microsoft Excel that can project the number of classrooms required under various scenarios. The Model generates the number of classrooms required by room capacity, based on one term from the Valdosta course schedule (in this case Fall 2014).

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### D-1 Projected Classroom Need, Day

This Mode	l uses the	Fall 2014	course sche	dule.
		л г	BUTCO > >	

		DA . I		$= INT((B \times u) +$		=from schedule	((, , ))) (		
		=D^++1		$(B^{x} u)/2)-1$		x(I+E)	= (G + P) / z	=(G+P) - (Hxz)	$\exists (G + I^{*} - I) / H$
A	В	С		D	E	G	Н	Ι	J
					Weekly CR	Required		Projected	
		Corresponding Actual			Future	Hours in	(Modeled) CRs	Remainder	Mean
Size	Modeled	Section Size Range @ 67%		CR Hour	Range	@ 26.8 Hrs /	Hours to be	Utilization	
Category	<b>CR Size</b>	Targ	Target Occupancy		Growth TO	TOTAL	Week	Accommodated <sup>1</sup>	$(Hrs / Wk)^2$
В	15	1	to	12	0.0%	251	9	9.8	26.8
С	25	13	to	19	0.0%	256	10	0.0	26.6
D	35	20	to	25	0.0%	433	16	4.2	26.8
Е	45	26	to	34	0.0%	495	19	0.0	26.3
F	60	35	to	45	0.0%	368	14	0.0	26.3
G	80	46	to	67	0.0%	131	5	0.0	26.2
Н	125	68	to	116	0.0%	52	2	0.0	26.0
Ι	225	117	to	208	0.0%	48	2	0.0	24.0
J	400	209	to	400	0.0%	8	1	0.0	8.0
Totals and	d Mean:					2,042	78	0.0	26.2

 User Assumption Inputs:
 Make entries in shaded cells only:

 67%
 = Target Mean Station Occupancy
 blue
 data inputs

 26.8
 = Target Mean Usage Hours per Week (DAY)
 pink
 planning inputs

 0.0%
 = Future section size growth (changes distribution of CR sizes)

 \*
 ▼
 = SUBJ
 \*
 ▼
 = Building

FIG. 4.3: SCREENSHOT OF CLASSROOM MODEL

The user inputs are to be entered in the blue and pink shaded cells only. Those inputs are shown in the diagram above under "Assumption Inputs." The Model classroom sizes can also be set in Column B. Figure 4.3 of the Model as set for 67% target mean station occupancy and 26.8 hours per week (67% of the 40-hour weekly scheduling window). The Model shows that a total of 78 classrooms are required under this scenario.

The Model has a few additional features:

- The room sizes can be chosen by the user. The scenario shown in the diagram uses 15, 25, 35, 45, 60, 80, 125, 225, and 400 stations.
- Future section size growth can be input.
- Future CR-hour growth can be input individually for each classroom size (Column E).
- The model can be further focused to determine the space needs of one subject area on the classroom needs in a given building.

Figure 4.4 of the Model compares the required number of classrooms with the existing Valdosta classroom inventory.

Column O shows the difference between the number of existing and modeled classrooms for each capacity category. This column demonstrates whether there are mismatches in the size distribution of Valdosta's existing classroom inventory and the modeled inventory. Negative numbers indicate that the University has more classrooms in that category than it needs. For example, the Model shows that Valdosta has the correct number the B (15-station) category, but 27 classrooms too many in the E (45-station) category.

Recommended NASF per station for each capacity category can be changed in Column L. This model doesn't distinguish among various classroom types, lecture, seminar, etc., so the quantities entered here are only averages for each capacity category.

FIG. 4.4: SCREENSHOT OF CLASSROOM MODEL

			= B x H		= K x L		= K - N
А	В	Н	K	L	М	Ν	0
		Required	Modeled	Recom-			Required (Modeled)
Size	Modeled	(Modeled)	Number of	mended	Modeled	Existing	minus
Category	<b>CR Size</b>	CRs	Stations	NASF/Sta	NASF	CRs	Existing
В	15	9	135	25	3,375	9	0
С	25	10	250	25	6,250	14	-4
D	35	16	560	22	12,320	35	-19
Е	45	19	855	18	15,390	46	-27
F	60	14	840	18	15,120	22	-8
G	80	5	400	17	6,800	4	1
Н	125	2	250	16	4,000	4	-2
Ι	225	2	450	14	6,300	2	0
J	400	1	400	12	4,800	2	-1
Totals:		78	4,140		74,355	138	-60
Existing:			6,829		122,928		
Additional Requirement:		-2,689		-48,573			

#### D-2 Projected Classroom Need, Day

**67%** = Target Mean Station Occupancy

**26.8** = Target Mean Usage Hours per Week (DAY)

**0.0%** = Future section size growth

**18.0** = NASF per **modeled** station

**18.0** = NASF per **existing** station

Existing CRs are based on the Fall 2014 inventory.

#### How the Model Works

This model is based on classroom hours. not contact hours. Contact-hour models are unnecessarily complicated when usage is already distributed among the room sizes. The Model allocates actual scheduled classroom hours to each capacity category, based on the actual course section enrollments and the specified occupancy rate. For example, Category D, 35 stations, is based on the sum of classroom hours for course sections with enrollments between 20 and 25 students. That range is a result of the 67% mean occupancy rate entered by the user (35 stations times 67% is 23.5 stations, in the middle of the 20-25 range - the Model rounds fractions of students, seats, and rooms). In the example shown below, there are 433 classroom hours in the D category. This demand generates 16 classrooms at 26.8 hours per room (433 divided by 26.8 equals 16.2, which rounds to 16 classrooms)

It is often not possible to develop Section Size ranges that exactly meet the Target Mean Station Occupancy, since the Model deals with whole classrooms and whole station, not fractions. That's why the average room hours for the modeled inventory is somewhat lower than the assumption of 26.8 (by 0.5 hours – see the bottom of column J, in Figure 4.3). Likewise, hours per week is dependent on whole-classroom increments, so there are some in-between values that are not possible outcomes.

# Classroom Model Findings and Implications for Planning

The right size classroom modeling exercise to explore the general purpose classroom inventory that would provide the best match between Valdosta's current array of section sizes and utilization and allocation guidelines revealed the following observations and recommendations:

- Valdosta should have 60 fewer classrooms than the current inventory (78 needed vs. 138 existing)
- Right size classrooms should contain 2,689 fewer seats than the current inventory (4,140 needed vs. 6,829 existing)
- The right size classroom inventory would have 48,573 NASF less than the existing inventory (74,355 NASF needed vs. 122,928 NASF existing)
- The distribution of classroom sizes/seat capacities should change significantly to achieve greater efficiencies. The right size inventory should have:
  - ♦ 5 more classrooms than exist in the smallest classroom category (15 seats)
  - ♦ 50 fewer mid-sized classrooms (25-45 seats)
  - ♦ 10 fewer classrooms in the largest categories (60 seats or more)
- As planning and designs of renovations and any new space are advanced, opportunities should be sought to adjust the classroom inventory to more closely resemble that modeled, factoring in the likely impacts of any changes Valdosta may be considering regarding course delivery and pedagogy.



# 4.3 VEHICULAR CIRCULATION AND PARKING

#### Vehicular Circulation:

As described in Chapter 3.2 (Vehicular Circulation), there are vehicular and pedestrian conflicts on the periphery of the VSU campus. This is a major issue as it relates to the safety of VSU students and faculty. As a first step to address this issue, the Georgia Department of Transportation (GDOT) performed a Road Safety Audit in 2014 on North Patterson Street. The GDOT findings and recommendations are discussed in Chapter 5.2. The local transportation agency should examine the local roads around VSU as a separate study and make appropriate recommendations to create pedestrian-friendly intersections and streets around the entirety of the campus.

#### Parking:

The master plan evaluated the Parking Utilization Study commissioned by VSU in 2013. Given the utilization rate, the demand of the current VSU population is met by the existing parking on campus. Considering the modest enrollment rate projected in the near term, the master plan does not anticipate the need for additional parking. In the case of a sudden increase in the enrollment in the near term, VSU is advised to commission a follow-up parking study.



Parking lot adjacent to Brown Hall



Commuter Student Parking Lot adjacent to the Oak Street deck

#### **4.4 LAND ACQUISITION**

Property acquisition for expansion is not currently needed by VSU. However, two strategic properties on Georgia Avenue could be acquired if they come up for sale. Acquiring these two properties would give VSU control of the entire block between Georgia Avenue and West Moore Street, and provide an opportunity to integrate the properties on the north side of Georgia Avenue with the main campus. Four additional properties on the south side of West Moore Street should be evaluated for acquisition, if they become available. They are the three houses at the east end of the block (101, 103 and 107 West Moore), and the single house located north of the Student Health Center (203 West Moore).



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Pound Hall, North Campus

#### CAMPUS MASTER PLAN

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- 5.1 Building Projects
- 5.2 Open Space and Circulation Projects
- 5.3 Illustrative Plan

5.1 BUILDING PROJECTS

No new buildings projects are envisaged as part of this master planning effort. The intent is to optimize

use of existing facilities by improving efficiency

and enhancing teaching space utilization. Through

strategic relocations, and building renovations where needed, the plan seeks to address space

constraints and shortcomings affecting specific

The plan recommends the reallocation of

underutilized classroom space in various campus

buildings to better serve the needs of the university.

By right-sizing the classroom inventory, VSU will

have the ability to allocate space to expand existing

programs or accommodate new initiatives without resorting to new construction. The analysis of the

learning space utilization data detailed in Chapter 3 yielded information on classrooms suitable for

reallocation throughout the campus. Assuming

that the future course array would be similar to

that taught in 2014, as many as 60 classrooms could

be reallocated for other uses before VSU achieves

the minimum utilization targeted by the University

System of Georgia. This yields approximately

48,500 square feet of space that can be repurposed.

colleges and departments within VSU.

**Classroom Reallocation** 



Powell Hall West

Classroom reallocation opportunities have been identified in the following buildings:

- 1. Health Sciences and Business Administration Building
- 2. Pound Hall
- 3. Education Center
- 4. Jennett Lecture Hall
- 5. Communication Arts / Curriculum, Leadership & Technology Building
- 6. Bailey Science Center
- 7. Nevins Hall
- 8. West Hall
- 9. Fine Arts Building
- 10. Converse Hall
- 11. Marriage and Family Therapy
- 12. Odum Library
- 13. P.E. Complex
- 14. University Center Building 4

Building plans showing utilization and the spaces recommended for reallocation are included in the Appendix. The criteria for reallocation included retaining at least one classroom in each size category in the core campus buildings as well as retaining smart technology equipped classrooms where possible. It should be noted however, that the master plan does not advocate taking these classrooms offline until a higher and better use for these spaces is identified.



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#### **Academic Advising**

In order to improve retention rates, the university has identified the assignment of one college-based academic advisor for every 350 to 500 students. Advising centers are to be located within each college. (The colleges of Business Administration, Education and Nursing currently have dedicated advising centers in Thaxton Hall, Education Building and the HSBA Building respectively). Space would need to be allocated for advising centers in the College of the Arts and College of Arts & Sciences.

The planning team developed a prototypical advising suite. Each suite would contain the following spaces:

- Reception and Waiting Area
- Computer Pod
- File and Storage Room
- Conference Room
- Advisor Offices

The size of the advising suite would depend on the student population it is intended to serve. Between 1,160 and 3,100 square feet of space would be required in each of the advising centers.



Existing Advising Suite, College of Education



FIG. 5.1: TYPICAL ADVISING SUITE



CAMPUS MASTER PLAN

#### **Space Redistribution**

A key goal of this master planning effort is to address the dispersion of academic programs beyond the campus core and to highlight inadequate instructional facilities in need of improvement. The College of the Arts is currently dispersed over six buildings. Its primary home - the Fine Arts Building - dates from 1968 and was designed for a program that is a third of the size of the current program. While the Whitehead Auditorium and Sawyer Theatre draw in patrons from the city, county and region for performances, acoustic issues such as sound bleed prevent optimal and concurrent use of these facilities. The master plan proposes addressing these issues with the relocation of the Music and Theatre programs to other campus buildings, and to consolidate dispersed programs by relocating them to the Fine Arts Building, where feasible.



Existing classroom at University Center

#### **University Center Building 4**

The conversion of the eastern portion of University Center Building 4 (UC-4) into a One-Stop-Shop for student services - to commence in June 2015 - is in keeping with the goals of the master plan. The plan also recommends that the western portion of the building be earmarked for student services, and the existing uses relocated elsewhere. The South Georgia College access program is recommended to be relocated to the main campus, depending on space availability, or to a peripheral building as such the Bursary or One Card Building. The existing Fine Arts teaching spaces and faculty offices for the Interior Design and Art History departments should be relocated to the campus core. One option evaluated by the planning team was temporary relocation to underutilized spaces in Converse Hall. This move will require coordination with the Psychology Department to ensure that neither program is negatively impacted. The University Auditor also occupies a small amount of space in UC-4 and could be accommodated in one of the peripheral buildings, or a newly vacated structure such as the Bursary. This will allow the entire western portion of UC-4 to be renovated to accommodate additional student support functions such as the Career Center, Testing Center, Access Office and Student Success Center.



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#### **Powell and Farbar Halls**

The relocation of the Testing Center, Career Center and Access Office to UC-4 will leave both Powell Hall and Farbar Hall vacant and available for repurposing. Farbar Hall was originally built to serve as the infirmary. The plan recommends that the building be comprehensively renovated to serve as offices for Music Department faculty. Powell Hall was completed in 1940 for use as the college library and is the last campus building to be designed by Edwards and Sayward. The plan recommends that Powell Hall be renovated for use as Music Department teaching, practice and recital space. Historically significant spaces such as the former reading room should be restored for use as a recital hall. Spaces with significant historic fabric remaining, such as the lobby and main stair should be restored. The exterior of the building should be brought back to its 1940s appearance with the installation of new windows replicating historic profiles and the relocation of the existing chillers from the courtyard to a less conspicuous location.





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#### **Ashley Cinema**

The former multiplex cinema acquired by VSU at the north end of North Campus currently remains vacant. After evaluating several options, the master plan recommends utilizing the cinema as teaching and performance space for the Theatre and Dance programs. In the proposed design, the existing entry/lobby space is to be demolished and replaced with a new two-story lobby containing faculty offices. The two theatre spaces at the rear are proposed to be converted for dance studio use, levelling out the existing sloped floors. The remainder of the building is to be used for the Theatre Program, with a performing arts theatre, black box theatre and associated support spaces located within the existing footprint. A new stage addition for the performing arts theatre is to be constructed to the west.





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#### **Fine Arts Building**

With the relocation of the Music, Theatre and Dance programs, around 22,500 square feet of space in the Fine Arts Building will become available for reuse. Once renovated, this space can provide a permanent home for the Art History and Interior Design programs currently in UC-4, as well as provide space for expansion of existing programs. With the relocation of Music and Theatre out of the building, some of the acoustic issues experienced will be mitigated. The plan also recommends implementing the acoustic improvements currently under consideration to the Whitehead Auditorium.







Whitehead auditorium in Fine Arts Building



Dance Studio in Fine Arts Building

#### **Outlying Buildings**

VSU currently has a number of buildings located on the periphery of the campus that house various academic or support functions. One of the goals of the master plan is to limit the use of these buildings wherever possible in order to improve operational efficiency, lower energy costs, and provide greater convenience to users. However, a number of these buildings are also designated as historic resources, raising concerns that if the buildings fall into disuse, they will suffer gradual decline. To balance the economic stewardship of the University's resources with the cultural stewardship of historic properties, the plan makes the following recommendations regarding historic properties:

- Maintain current use: Where the location of the property, the nature of its use, or the level of investment made by the University warrant the active use of the building by the University, the plan recommends that the historic structure remain occupied by the University.
- 2. Deaccession: Where the location of a property limits its potential current or future use to the University, the plan recommends sale of the property so that it may be maintained by another owner.
- 3. Identify alternate use: Where the occupation of a property is not sensible and deaccession is contrary to the long-term interests of the University, the plan recommends that the University look for alternate uses, particularly those that might provide a source of revenue such as leasing to a third party, allowing the University to maintain ownership for future use while minimizing the expense of maintaining the property in the near term.
- Mothball<sup>2</sup>: Where all other options are not feasible, the plan recommends the "mothballing" of historic properties owned by the University.

In the context of this master plan, "mothballing" will generally consist of the activities described below. Each existing or historic building is unique and a specific and detailed plan for each building to be mothballed will be developed. These plans will be developed by qualified preservation professionals, including architects and engineers, as required by specific building needs. Mothballing plans will be reviewed by the Board of Regents of the University System of Georgia and, for all properties eligible for or listed on the National Register of Historic Places, by the State Historic Preservation Office. The following actions have been derived from Preservation Brief 31, Mothballing Historic Buildings, by Sharon C. Park, AIA, published by the U.S. Department of the Interior, National Park Service.

- Documentation: Utilizing the existing documentation of architectural and historical significance from the 2006 Campus Historic Preservation Plan, each building to be mothballed will be assessed to identify issues of deterioration, infestation or structural instability and existing conditions will be documented. Buildings will be thoroughly photographically documented (exterior and interior). All condition issues will be photographed and keyed to floor plans. Historic elements or materials that will require special consideration in the mothballing process will be identified.
- Stabilization and Mothballing: A plan for stabilization and mothballing will be developed, reviewed and implemented. This plan will address the following items to the extent that each are relevant for a given building:

Stabilization:

- Structural stabilization. This may include temporary measures or permanent repair of deficiencies.
- Exterminating and/or preventing entry of pests.
- Securing the building envelope from moisture infiltration. This may include temporary measures or permanent repair of deficiencies.

Mothballing:

- Securing the building against vandalism, forced-entry and natural disasters. Items to be addressed may include security fencing; protection of window and door openings; fire alarm and security systems; and temporary services.
- Providing adequate ventilation of interior spaces. Given the hot and humid climate of Valdosta, this will require careful consideration to achieve effective ventilation in each unique building. Passive and mechanical means will be considered as needed.
- Securing mechanical systems and utilities. Utilities and services to remain active or to be discontinued will be determined and appropriate temporary measures identified.

<sup>&</sup>lt;sup>2</sup> http://www.nps.gov/tps/how-to-preserve/briefs/31-mothballing.htm

3. Maintenance and Monitoring: Regular maintenance will be performed to preserve the appearance and security of the building. Conditions will be observed on a regular basis to monitor the effectiveness of building ventilation, pest control and moisture protection. In addition to these actions by the University, the local police and fire departments will be informed that these properties will be vacant. The following checklist excerpted from Preservation Brief 31, or a similar list prepared specifically for the buildings to be mothballed, will be used to inform and document the maintenance and monitoring cycles.

MAINTENANCE CHART
Periodic
regular drive by surveillance
check attic during storms if possible
Monthly walk arounds
check entrances
check window panes for breakage
mowing as required
check for graffiti or vandalism
Enter every 3 months to air out
check for musty air
check for moisture damage
check battery packs and monitoring equipment
check light bulbs
check for evidence of pest intrusion
Every 6 months; spring and fall
site clean-up; pruning and trimming
gutter and downspout check
check crawlspace for pests
clean out storm drains
Every 12 months
maintenance contract inspections
for equipment / utilities
check roof for loose or missing shingles
termite and pest inspection/treatment
exterior materials spot repair and touch up painting
remove bird droppings or other stains from exterior
check and update building file

The above activities will be carried out with the long-term preservation of the historic buildings as a primary goal. All actions to stabilize and mothball historic buildings will be selected and evaluated to avoid damage to or loss of historic building features. New components that must be added will be designed to allow their eventual removal, without damage to historic materials. Any historic elements that must be temporarily removed to achieve the mothballing of a building, will be documented, labeled and stored within the building. Given the location of some buildings in residential neighborhoods, the appearance of all treatments from the exterior will be evaluated to minimize any negative impact to the neighborhood.

#### Recommendations

VSU owns a number of properties north of the main campus, on Georgia Avenue and West Moore Street. All of these properties fall within the Brookwood North National Register Historic District and many are designated as contributing resources within the National Register District.

The diagram on the next page identifies the VSU properties located within the National Register district. Contributing properties are noted in green, while non-historic, non-contributing properties are noted in blue. A majority of the properties are located on the north side of Georgia Avenue and along West Moore Street.



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Source: Brookwood North Neighborhood Association: brookwoodnorthneighborhoodassociation.blogspot,com

The planning recommendations for the individual properties within this area are as follows:

#### 102 Georgia Avenue

- Current use: IDEA Center
- Contributing element within National Register District, built c. 1920
- 3,008 SF
- Recommendation: Maintain current use



#### 204 Georgia Avenue

- Current use: International Studies
- Contributing element within National Register District, built 1948
- 4,398 SF
- Recommendation: Maintain current use





#### 218 Georgia Avenue (Williams House)

- Current use: English Language Institute
- Contributing element within National Register District, built c. 1945
- 2,360 SF
- Recommendation: Maintain current use



#### 222 Georgia Avenue (former President's Home)

- Current use: Honors College
- Contributing element within National Register District, built c. 1945
- 5,176 SF
- Recommendation: Maintain current use



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#### 109 West Moore Street (My Friend's House)

- Current use: Senior Day Program
- Contributing element within National Register District, built c. 1920s
- 1,952 SF,
- Recommendation: Maintain current use



#### 111 West Moore Street

- Currently vacant
- Contributing element within National Register District, built c. 1930
- 1,700 SF,
- Recommendation: Identify alternate use or mothball



#### 219 West Moore Street

- Currently vacant as the structure is in poor condition and has accessibility challenges
- Contributing element within National Register District, built c. 1920-35
- 2,665 SF
- Recommendation: Identify alternate use or mothball





#### 223 West Moore Street

- Current use: International Studies (housing for Fulbright Scholars)
- Non-contributing element within National Register District, built c.1950
- 2,960 SF
- Recommendation: Maintain current use



There is a single property on the north side of West Moore Street. Given its isolated location as the only VSU property within the block, the plan recommends the evaluation of a non-university use or the deaccessioning of the property.

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#### 210 West Moore Street

- Current use: Band uniform storage
- non-contributing element within National Register District, built c. 1930
- 1,713 SF,
- Recommendation: Relocate band uniform storage nearer to stadium. Evaluate deaccessioning of property, identify alternate use, or mothball.



To the east of the main campus, across North Patterson Street, there are three properties belonging to VSU within the National Register District. 1603 North Patterson Street is a single, isolated property. It is recommended that a non-university use be evaluated or the property be deaccessioned. The other two properties are contiguous and are directly across from the main entry to the campus, and it is recommended that their current uses be maintained.

#### 1603 N. Patterson Street

- Current use: Music Annex North
- Non-contributing element within National Register District, built 1947
- 2,970 SF
- Recommendation: Relocate existing uses to Powell Hall (once renovated). Evaluate deaccessioning of property, identify alternate use, or mothball.





#### 1413 N. Patterson Street

- Current use: Admissions
- Contributing element within National Register District, built 1914
- 4,839 SF
- Recommendation: Maintain current use



#### 103 Brookwood Place

- Current use: Adult and Military Programs
- Non-contributing element within National Register District
- 2,602 SF
- Recommendation: Maintain current use or use as supplemental space for proposed Welcome Center



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The remaining outlying buildings are located within the Local Valdosta Historic District, as shown in the graphic below.



Source: Valdosta Historic District Design Guidelines, 2008: valdostacity,com

There are three properties west of the main campus, across North Oak Street, all of which are older than fifty years.

#### 1526 N. Oak Street - Carswell Hall

- Current use: Women's Studies
- Located within local Historic District, built 1954
- 1,320 SF
- Recommendation: Relocate department to campus. Evaluate deaccessioning of property, identify alternate use, or mothball.



#### 1504 N. Oak Street

- Current use: Occupational Safety
- Located within local Historic District, built c. 1950
- 2,185 SF
- Recommendation: Relocate department to campus. Evaluate deaccessioning of property, identify alternate use, or mothball.



#### 300 Baytree Road – Baytree Apartments

- Current use: Housing for International Programs
- Located within local Historic District, built c. 1950
- 3,521 SF
- Recommendation: Consider relocation of use to houses north of Georgia Avenue; if use is relocated, evaluate deaccessioning of property or identify alternate use (For example, Baytree Apartments might be a more suitable location for undergraduate student housing and the homes north of Georgia avenue better for faculty, graduate student, married student housing). If relocation of current use is infeasible, maintain current use.

There are four repurposed residential buildings to the south of the campus, on West Brookwood Drive and Jane Street. With the exception of the Campus Mail Building, the others are older than fifty years.



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#### 201 W. Brookwood Drive

- Currently vacant as the building is in poor condition
- Located within local Historic District, built c. 1930
- 1,651 SF,
- Recommendation: Evaluate deaccessioning of property, identify alternate use, or mothball.



#### 203 W. Brookwood Drive

- Current use: Music Annex
- Located within local Historic District, built c. 1930
- 1,776 SF,
- Recommendation: Relocate uses to Powell Hall (once renovated). Evaluate deaccessioning of property, identify alternate use, or mothball.



#### 101 W. Jane Street – Seago House

- Current use: Office of Social Equity
- located within local Historic District, built 1926
- 4,276 SF
- Recommendation: Relocate department to campus, reallocate building for alternate departmental use.



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#### 107 W. Jane Street

- Current use: Campus Mail
- Non-historic, built 1975
- 3,011 SF
- Recommendation: Relocate use to a historic property identified for alternate use. Demolition of this property can be considered, as proposed in the 2006 Campus Historic Preservation Plan, if this meets the University's long-term strategic goals. If relocation is not feasible, maintain current use.

On the west side of Patterson Street there are two commercial buildings which will be left vacant once their occupants are relocated to the University Center in the Fall of 2015.

#### 1200 North Patterson Street

- Current use: Bursary (to be vacated in Fall 2015)
- Non-historic, located within local Historic District, built 1974
- 3,651 SF
- Recommendation: Reallocate for alternate use. Demolition of this property can be considered, as proposed in the 2006 Campus Historic Preservation Plan, if this meets the University's long-term strategic goals.



#### 1204 North Patterson Street

- Current use: One Card ( to be vacated in Fall 2015, Key Shop slated to remain)
- Located within local Historic District, built 1965
- 4,536 SF
- Recommendation: Reallocate for alternate use. Demolition of this property can be considered, as proposed in the 2006 Campus Historic Preservation Plan, if this meets the University's long-term strategic goals.

On the south campus, VSU owns three underutilized properties.

#### 112 E. Gordon Street

- Former Masonic Lodge
- Currently vacant as building is in poor condition
- 5,812 SF, located within local Historic District, built c. 1920
- Recommendation: The Masonic Lodge is problematic both because of its poor condition and particular significance as a historic resource. Explore opportunities to leverage community resources to restore building. Evaluate deaccessioning of property, identify alternate use, or mothball.

#### University Park 1 & 2 (906 & 908 Slater Street)

- Current use: Storage
- Non-historic
- 2,169 SF and 2,345 SF,
- Recommendation: Evaluate deaccessioning of property or demolition.



The redisposition of properties cited above affords the opportunity to reduce quantity of space that has to be maintained by VSU by approximately 30,000 square feet.





Campus Master Plan Framework

#### University Welcome Center

The VSU administration has expressed an interest in providing a Campus Welcome Center for visitors, including prospective students and alumni. The Welcome Center would provide orientation for first-time visitors, serve as the starting point for campus tours, and provide space for display of VSU memorabilia. After evaluating options including the University Center, it was decided that co-locating the Welcome Center with the Admissions Office on Patterson Street, directly across from the entrance to the campus, was the optimal solution. Existing administrative offices could be shifted to the adjacent VSU property, 103 Brookwood Place, to free up space for the new program. (Adult & Military Programs currently occupying 103 Brookwood Place could be relocated to a vacant peripheral building listed in the preceding section). The reconfigured site layout would provide easy access to parking for visitors and the new University Gateway design would improve the pedestrian connectivity to the campus, enhancing the visitor experience.

CAMPUS MASTER PLAN

# 5.2 OPEN SPACE AND CIRCULATION PROJECTS

The VSU Campuses consist of signature open spaces and landscape areas that are identified as Category I - long term historic preservation targets, including West Circle, Camellia Trail, Long Leaf Pine Plant Community, One Mile Branch Corridor, North Campus Formal and Two Mile Branch Corridor. These landscape areas contribute to the historic character of the campus and they should be continued to be protected.

The pedestrian mall, network of sidewalks, the Azalea Trail and One Mile Branch are significant assets to build upon and to strengthen the overall campus connectivity by improving the pedestrian environment. Considering the limited growth projection in the next five years, this Master Plan recommends optimal utilization of the existing available space. This also applies to the open space and pedestrian circulation projects as they pertain to making strategic improvements only at key locations by enhancing and expanding upon the available assets and historic landscape. The open space and pedestrian circulation framework is created based on the following criteria:

• Strengthen and enhance the unique campus character/ sense of place that stakeholders are justifiably proud of

- Create a unified sense of a single campus despite being dispersed over four locations
- Improve the gateway condition and directional signage
- Improve pedestrian safety by reducing vehicular and pedestrian conflict
- Restore and activate One Mile Branch (VSU One Mile Branch Assessment)
- Establish greater connectivity between the disparate part of the campus and the community at-large
- Extend the pedestrian connection on North Campus

In response to the above criteria, the Master Plan proposes a few open space projects that are key to improving the overall pedestrian connectivity. Depending on the available resources and the future needs of the students, faculty and visitors, VSU may choose to prioritize the certain project(s) and implement them incrementally. The proposed projects are conceptual to illustrate potential design ideas and not final recommendations. Most of the projects, except University Center, provide only one conceptual design option. However, there may be different design solutions to individual projects and they may require further exploration to better respond to the desired outcomes. Some smaller scale projects on-campus with minimal investments could be funded by VSU, but the big

budget projects will require funding resources and partnerships with University System of Georgia (USG), City of Valdosta, Georgia Department of Transportation (GDOT) and South Georgia Regional Commission (SGRC). The estimated cost for the listed projects is included in Chapter 6.

#### Road Safety Audit (RSA) by GDOT, April 2014:

Before discussing the projects, it is important to understand GDOT's recent effort of pedestrian safety assessment on North Patterson, which is the major north-south spine between downtown Valdosta, Main Campus and North Campus. The Road Safety Audit was focused on North Patterson corridor from West Ann Street (south of University Center) and Georgia Avenue (north of Main Campus). The safety audit report identified six intersections on North Patterson that are unsafe for pedestrian circulation – Georgia Avenue, E College Street, *Main Campus Gateway / Admissions Office, E Brookwood Drive, W Jane Street and W Ann Street* (marked with red stars in the map below).

The Master Planning team has addressed improvements to the intersections listed above through some design interventions based on GDOT's short term, intermediate and long term recommendations. Some overall corridor improvements from GDOT include elimination of the occurrences of fatal and/severe pedestrian crashes, sidewalk repair, lighting, adding curb and gutter where missing, repair broken drainage, adjustment to signal timing, and upgrade to pedestrian crossings.



Pedestrian safety issues identified by GDOT

### 05 Campus Master Plan Framework

#### Project A: North Patterson Gateway

- GDOT's Findings wide intersection, nonstandard design, long walk intervals, no signage on mast arms (D-Spec Signs)
- GDOT's Short term Recommendation consider exclusive pedestrian phase after reviewing signal timing vehicle / pedestrian recall; add D-Spec sign

The illustrative conceptual plan focused on a larger area around the gateway to include west and east side of the campus to create better sense of entry and to reduce vehicular-pedestrian conflicts.

Potential considerations for west side:

- Improve vehicular circulation by creating a 4-way intersection by opening the fourth side at the Admissions Office
- Install pedestrian refuge
- VSU signage at the entry plaza/median with visitor info booth
- Extend the pedestrian mall (to east and south) to create better connection with Azalea Trail
- Eliminate vehicular access around Brown Hall allowing only service and move-in vehicles

Potential considerations for east side:

- Co-locate proposed Welcome Center with Admissions Office
- New gateway to connect Admissions building to west side of the campus, remove the fence on North Patterson to create a new driveway
- Install gateway signage
- Reconfigure the parking lot to gain spaces
- Install pedestrian refuge south of the Admissions Office parking lot



Create a new driveway on the Admission Office side to define a Gateway on North Patterson

Campus Master Plan Framework



#### **Project B: University Center Landscape** GDOT's Findings:

- Ann Street: NE Corner wheelchair ramp inaccessible; truncated domes pointed away from intersections; crosswalk unavailable on all quadrants
- West Jane Street: activation lights for pedestrians are inadequate; flash rate and visibility needs improvements; no enforcement of "No Left Turn" into the parking lot; the wheelchair ramps and sidewalk does not tie into the parking lot
- Brookwood Drive: At the intersection of N. Patterson St and Brookwood Drive the pedestrians are using the park entrance to avoid the crosswalks; Pedestrian crossing Brookwood Drive without "walk" signal causing delay

GDOT's Short term Recommendations:

- Ann Street: Provide crosswalk for all quadrants at this intersection
- West Jane Street: provide crosswalk for all quadrants at this intersection; close entrance to University Center and consider making it a right in/right out; tie ramps and sidewalk into the parking lot; change existing pedestrian flashers to rectangular rapid flashing, beacon
- Brookwood Drive: Provide access to and from park entrance; provide Rectangular Rapid Flashing Beacon (RRFB) in this section; provide decorative railing to prohibit pedestrian crossings at unsafe locations; pedestrian scramble— All walk phase for pedestrians; Review signal timing to reduce speed and improve delay for cars/pedestrians

In addition to the above recommendations, the Master Plan prepared four concepts for University Center block to improve the overall landscape, parking, pedestrian and vehicular circulation.

- Base considerations for all four options:
- Consider recommendations from GDOT as part of RSA
- Close the curb cut at W Jane Street
- Reinforce pedestrian connection between Slater Street and North Patterson Street through University Center
- Planted median and pedestrian refuge on North Patterson

**Option A**: Minimal intervention without altering the parking configuration

- Expand the fountain plaza to the existing sidewalk
- No loss of existing parking spaces
- Additional parking spaces east of the plaza



Existing plaza at University Center



UD Campus Master Plan Framework **Option B**: Larger intervention with park expansion and structured parking deck on North Patterson

- Park expansion facing North Patterson by removing existing parking
- New structured parking deck on North Patterson to pick up lost spaces (+/- 85 spaces)



**Option C1**: Larger intervention with new park on North Brookwood

- Close the existing fountain plaza and turn it into surface parking, no loss of parking spaces
- New park along North Brookwood Drive to respond to Azalea Trail and Drexel Park, preserve existing trees on west of UC Building, create pedestrian access on North Brookwood to access the park and UC
- Create iconic fountain plaza at the intersection



Example image of the northwest corner fountain plaza on University Center



## Campus Master Plan Framework

CAMPUS MASTER PLAN

**Option C2**: Larger intervention with park expansion and structured parking on North Brookwood

- Close the existing fountain plaza and turn it into surface parking, no loss of parking spaces
- New park along North Brookwood Drive to respond to Azalea Trail and Drexel Park, preserve some existing trees on west of UC Building, create pedestrian access on North Brookwood to access the park and UC
- Create iconic fountain plaza at the intersection
- New structured parking deck (+/- 70 spaces) on Slater Streets, the deck could be shared between the stadium and UC





#### **Project C: One Mile Branch Improvements**

The conceptual design is focused around One Mile Branch, large surface parking lot and expanding the pedestrian connectivity throughout West Campus.

Potential Considerations:

- Consider implementing recommendations from VSU One Mile Branch Assessment, 2014 related to creek restoration, stormwater infrastructure and new/improved pedestrian amenities
- Create pedestrian trail (8' wide) on north and south side of the creek, from Sustella Avenue to existing parking deck / College of Education, as a major east-west connection between West Campus and Main Campus
- Improve and widen pedestrian bridges
- Create paved plaza along the creek on south of tennis courts; the plaza could serve as a gathering space and also could help in toning down the asphalt parking surface
- Extend the sidewalk from the tennis court to Baytree Street; also extend the sidewalk on

south side through the surface parking all the way to Azalea Trail

- New sidewalk / paved walkway through the surface parking south of P.E. Complex
- Subdivide the large surface parking lot into three smaller lots with tree planting on all sides
- Remove head-in parking north of Azalea Trail and create a driveway for through vehicular traffic and bus circulation



Existing pedestrian bridge on One Mile Branch





The standard paving pattern should be used for the new pedestrian trail and plaza on One Mile Branch



Potential future pedestrian trail on One Mile Branch will connect to the existing trail network

#### Project D: North Campus / Ashley Cinema

As discussed under Section 5.2 Building Projects, a portion of the Fine Arts program is proposed to be relocated to VSU-owned Ashley Cinema on North Campus. The potential future program for Ashley Cinema will include theater space, dance studio, support spaces, and offices. The future activation of the currently vacant building begs to create a physical connection with rest of North Campus for several reasons.

**Existing Condition Findings:** 

- In its current location, the cinema building is detached from the campus with no direct pedestrian and vehicular connection.
- The building is isolated from the North Campus core due to Two Mile Branch and large ball fields.
- It sits between two high intensity traffic corridors – North Patterson and North Ashley.
   Both streets provide access to the building, but there is no formal through street except the driveway of existing surface lot.
- The original access to the cinema is from North Ashley Street, hence the building entrance faces north, and the back is towards the ball fields.

• The parcel on North Patterson west of the cinema is owned by Regions Bank which creates an issue to provide continuous sidewalk connection on North Patterson

Potential Considerations:

- Create through street between North Patterson and North Ashley Street
- Create a drop-off/pick-up island in front of the main entrance; this helps in slowing down the vehicular movement
- Create a new walkway as part of VSU parcel along North Patterson from existing trail (near Two Mile Branch) to Ashley Cinema; the walkway (perpendicular to North Patterson) on the Regions Bank property will require permit
- Connect the new walkway with Two Mile Branch trail on McKey Park
- Create new entry plaza and inviting landscape per VSU standards
- Reconfigure parking lot on east side



### Campus Master Plan Framework

#### Project E: North Patterson Bike Connection

One of the goals of the master plan is to create a unified sense of a single campus. This could be accomplished by reinforcing pedestrian and bike connections between the dispersed campuses as an alternate to the VSU Shuttle Service. This master plan provides preliminary concepts to accommodate bike facility on North Patterson; however, this project will require further study to understand the future demand and detailed assessment. Depending on the feasibility and the future demand, the goal to create a "pedestrianbike friendly" campus could be materialized in partnership with the city, GDOT and South Georgia Regional Commission (SGRC).

Although North Patterson is a state designated bike route, there are no bicycle facilities. However, it has potential to become a real "bike corridor" due to the lower traffic speed limit (35 mph) and available right of way (ROW) of 44' curb to curb. It is a major north-south connector between downtown Valdosta, Main Campus and North Campus. It includes one northbound lane, two southbound lanes and a center turn lane. The 2007 SGRC Bike and Pedestrian Master Plan suggested the ability to remove a south bound lane in order to add a northbound and southbound bicycle facility. While the added facility would create a dedicated route for cyclists, the proposed facility is at the minimum width for non-buffered bike lanes as laid out in NACTO's (National Association of City Transportation Officials) Urban Bikeway Design Guide. If there is high probability of student

ridership, the proposed SGRC section is not highly recommended as it establishes minimum widths for both vehicular lanes and bike lanes. The limited room condition for both user types may create a higher risk of conflicts and lane encroachments.

In order to create a safe bicycle infrastructure, the Master Plan recommends two potential options.

Option A: Expanded Lane Width

- It is similar in configuration to that of the SGRC option. However, it recommends slimming the center turn lane to the GDOT minimum of 12' in order to create two 6' bicycle lanes (The recommended NACTO standard for nonbuffered bike lanes).
- The additional 1' of space creates a safer "effective riding width" for cyclist.

Option B: Two-way "Cycle Track"

- Option B, known as a cycle track, shifts two 5' bike lanes to the west side separated from vehicular traffic by a 2' striped buffer with vertical "candlesticks" every 20/40'.
- This type of bike facility is highly recommended by NACTO as it offers a much higher level of safety and creates a more inclusive riding environment, specifically for novice riders. The limited amount of curb cuts along the west side of N. Patterson (especially along VSU's frontage) make it an ideal candidate for a cycle track.








#### **Project F: Directional Signage**

Based on the stakeholder input, the Master Plan recommends installing directional signage at key intersections for visitors approaching the campus from different directions. Refer to the Open Space and Circulation Illustrative Plan to see the signage locations. The actual signage design is out of the scope of this master plan and will need separate design exercise to fold into the VSU branding.

#### **5.3 ILLUSTRATIVE PLAN**

The following pages illustrate the complete master plan with recommended building projects and preliminary open space and circulation projects.

CAMPUS MASTER PLAN

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Example of directional signage design





D. North Campus / Ashley Cinema

The above diagrams are for illustrative purposes only and NOT final recommendations.

VALDOSTA STATE UNIVERSITY CAMPUS MASTER PLAN



#### CAMPUS MASTER PLAN

# 01

06 Implementation

- 6.1 Cost Estimate
- 6.2 Phasing Plan

History and Overview

# 02

Plar Overview

# 03

Existing Campu Condition



Future Campus Requirements

05

Campus Maste Plan Frameworl

Implementation

#### 6.1 COST ESTIMATE

The intent of this planning effort is to propose projects that are incremental, detailed and implementable. Activities are not linked to a specific time frame. Instead, the plan advocates a more tactical approach to better respond to changing conditions. The following cost estimates and phasing plan are intended to provide VSU with a road map on how to achieve the primary goals of the master plan.

Preliminary Total Project Budget Prepared: April 3, 2015					Campus Revised	Master Plan d: July 21, 2015				
Item Refe	rence	Qty	U/M	U/C	Subtotal	Total				
Construction						\$24,698,028				
Subsurface Conditions		0.0	ls	0	\$0					
Hazardous Materials Abatement		0.0	ls	0	\$0					
Construction Cost	104,	233	GSF	\$236.95	\$24,698,028					
Powell Hall Renovation/Rehabilitation	26,	622	GSF	\$229.25	\$6,103,115					
Farbar Hall Renovation	6,	900	GSF	\$255.99	\$1,766,334					
Ashley Cinema Renovation	21,	993	GSF	\$231.95	\$5,101,319					
Ashley Cinema Lobby Addition	7,	010	GSF	\$374.26	\$2,623,342					
Ashley Cinema Performing Arts Theatre Addition	2,	017	GSF	\$331.33	\$668,295					
Fine Arts Building Renovation (Music Dept.)	10,	988	GSF	\$153.73	\$1,689,190					
Fine Arts Building Renovation (Theatre Dept.)	11,	583	GSF	\$143.72	\$1,664,702					
University Center 4	17,	120	GSF	\$104.07	\$1,781,731					
University Center 4 (Site Improvements)	12,	100	SY	\$108.26	\$1,310,000					
One Mile Branch	2,	200	LF	\$340.91	\$750,000					
North Patterson Gateway	7,	260	SY	\$170.80	\$1,240,000					
Equipment		0.0	ls	0	\$0					
Furnishings		0.0	ls	0	\$0					
CM Contingency	(	0.00	%	49,396,057	\$0					
Design /Estimating Contingency	(	0.00	%	49,396,057	\$0					
Escalation		0	mos	2.50%	\$0					
<u>Equipment</u>						\$0				
Furnishings						\$0				
Communications						\$0				
Design, Testing + Related Costs						\$0				
Development Costs		0.0	ls	0	\$0	\$0				
Other Owner's Costs		0.0	ls	0	\$0	\$0				
				-		+-				
Total Project Cost										
ſ	unds Available					\$0				
Variance	- (Under) Over					\$24,698,028				

#### Notes:

1. Items referenced as an "Allowance" are applicable to the project and included in this budget although their scope is currently undefined.

2. Items referenced as "NA" are not applicable to the project and are not included in this budget.

3. Items referenced as "NIC" may be applicable to the project but are not included in this budget.

4. Ashley Cinema Renovation scope includes renovation of existing building to accommodate black box theater, dance studios, scene shop, dressing rooms and theatre storage.

5. Ashley Lobby Addition scope includes demolition of existing lobby and construction of new 2 -story entry lobby containing offices and restrooms.

6. Ashley Cinema Theatre Addition scope includes new stage and fly loft structure to the west of the existing theatre.

06

Preliminary Construction Budget				Powell	Hall Renovation/	Rehabilitation
Prepared: April 3, 2015			Base	]	Rev	ised: July 21, 2015
Item	Reference	Qty U/M	Line	U/C	Subtotal	Total
Sitework			\$52.24	\$0.00	0.0%	ŚO
Demolition	includes \$3/ast	Abstement	\$0.90	\$11.00	6.3%	\$292.842
Farthwork	includes \$5/55	Abatement	\$12.66	\$0.00	0.0%	\$0
Foundations			\$1.74	\$0.00	0.0%	\$0
Reinforced Concrete			\$41.76	\$0.00	0.0%	\$0 \$0
Cement Finish	20% slab su	rface renair	\$0.68	\$0.40	0.2%	\$10 649
Precast Concrete	2070 5100 501		\$0.00	\$0.00	0.0%	\$0
Masonry	\$2/sf allowance	@ exterior	\$6.91	\$1.38	0.8%	\$36.816
Natural Stone	φ2/3i dilowalice	e exterior	\$5.65	\$0.00	0.0%	\$0,010
Structural/Miscellaneous Metal	miscellaneous meta	lallowance	\$22.62	\$1.00	0.6%	\$26 622
Rough Carpentry	rough carpentr	v allowance	\$16.57	\$1.00	0.6%	\$26,622
Millwork	100% historic premium (	@ 1 000 nsf	\$5.24	\$6.03	3.5%	\$160.449
Waterproofing/Caulking	\$1/sf allowance	@ 4,000 lisi	\$5.24	\$0.60	0.4%	\$100,449
Roofing/Shoot Motal	\$1/3i allowalice		\$0.74	\$0.09	0.4%	\$10,400
Hollow Motal	Терап	allowallce	\$22.10	\$0.00	0.0%	ېر د د د د
Wood Doors	100% historic promium (	a 4 000 pcf	\$0.00 \$1.41	\$0.88	0.5%	\$23,301
Special Acting Deers		@ 4,000 IISI	\$1.41 ¢0.19	\$1.05 ¢0.19	0.9%	\$45,510
Special Acting Doors	100% historia promium (	2 4 000 pcf	\$0.18	\$0.18	0.1%	\$4,734
Class Clasing/Storefront	100% historic premium (	w 4,000 fist	\$1.07 \$12.45	\$1.93	1.1%	\$51,252
Lath Diastor (Stucco	100% historia promium	a 4 000 pcf	\$12.45	\$24.09	14.3%	\$002,000
	50% accustic premium (	@ 4,000 lisi	\$0.01 \$15.69	\$0.70	0.4%	\$18,005
	100% kistoria manifum (	@ 1,700 list	\$15.08	\$10.18	9.3%	\$430,794
	100% historic premium (	@ 4,000 nst	\$2.45	\$2.81	1.6%	\$74,892
Acoustical Resilient Electing	50% acoustic premium (	@ 1,700 nsf	\$1.18	\$1.22	0.7%	\$32,494
Resident Flooring	100% historic premium (	@ 4,000 nsi	\$3.52	\$4.05	2.3%	\$107,843
Special Flooring	100% historic premium (	@ 4,000 nst	\$4.82	\$5.54	3.2%	\$147,531
Special Flooring			\$1.15	\$1.15	0.7%	\$30,647
Miscellaneous Specialties			\$0.96	\$0.96	0.5%	\$25,440
Fourier and			\$0.91	\$0.91	0.5%	\$24,269
Equipment			\$1.50	\$0.00	0.0%	\$0
			\$0.54	\$0.54	0.3%	\$14,406
Furnishings			\$3.26	\$3.26	1.9%	\$86,733
Special Construction			\$0.00	\$0.00	0.0%	\$0
Conveying Systems			\$3.52	\$0.50	0.3%	\$13,311
Fire Protection Systems			\$4.80	\$4.80	2.8%	\$127,867
Plumbing Systems			\$8.12	\$8.12	4.7%	\$216,235
HVAC Systems			\$35.61	\$35.61	20.5%	\$948,094
Electrical Systems			\$36.62	\$36.62	21.0%	\$974,858
	Construction Subtotal		\$337.72	\$173.98	75.89%	\$4,631,799
	General Conditions			8.00%	4,631,799	\$370,544
	Contract Requirements			2.50%	5,002,343	\$125,059
	Contractor's Fee			3.00%	5,127,402	\$153,822
	Escalation to Midpoint	0 MOS		0.00%	5,281,224	\$0
	Design Contingency			7.50%	5,281,224	\$396,092
	Estimating Contingency			7.50%	5,677,316	\$425,799
	Construction Total	26,622 GSF		\$229.25	/GSF	\$6,103,115
	Construction Contingency			0.00%	6.103 115	\$0
	Owner's Contingency			0.00%	6,103,115	\$0
						<u> </u>
Pi	eliminary Construction Budget			\$229.25	/GSF	\$6,103,115

Preliminary Construction Budge	t					Farbar H	all Renovation
Prepared: April 3, 2015				Base		Rev	ised: July 21, 2015
Item	Reference	Qty l	J/M	Line	U/C	Subtotal	Total
Sitework				\$0.00	\$0.00	0.0%	\$0
Demolition	includes \$3/gsf	Abatement		\$3.57	\$11.00	5.7%	\$75,900
Earthwork				\$0.00	\$0.00	0.0%	\$0
Foundations				\$0.00	\$0.00	0.0%	\$0
Reinforced Concrete				\$0.80	\$0.00	0.0%	\$0
Cement Finish	20% slab su	rface repair		\$0.00	\$0.40	0.2%	\$2,760
Precast Concrete				\$0.00	\$0.00	0.0%	\$0
Masonry	\$2/sf allowance	@ exterior		\$2.68	\$1.22	0.6%	\$8,448
Natural Stone				\$0.00	\$0.00	0.0%	\$0
Structural/Miscellaneous Metal	miscellaneous meta	l allowance		\$1.52	\$1.00	0.5%	\$6,900
Rough Carpentry	rough carpentry	y allowance		\$0.16	\$1.00	0.5%	\$6,900
Millwork	0% historic premium (	@ 6,900 nsf		\$4.64	\$4.64	2.4%	\$32,003
Waterproofing/Caulking	\$1/sf allowance	@ exterior		\$0.55	\$0.61	0.3%	\$4,224
Roofing/Sheet Metal	remove/repla	ace flat roof		\$0.98	\$20.00	10.3%	\$138,000
Hollow Metal				\$0.18	\$0.18	0.1%	\$1,275
Wood Doors	0% historic premium (	@ 6,900 nsf		\$3.44	\$3.44	1.8%	\$23,736
Special Acting Doors				\$0.00	\$0.00	0.0%	\$0
Finish Hardware	0% historic premium (	@ 6,900 nsf		\$0.75	\$0.75	0.4%	\$5,147
Glass, Glazing/Storefront	remove/replace windows @ 40%	of exterior		\$1.29	\$15.92	8.2%	\$109,824
Lath, Plaster/Stucco	\$3.50/sf allowance	@ exterior		\$0.00	\$2.14	1.1%	\$14,784
Drywall	50% acoustic premium (	@ 6,900 nsf		\$7.23	\$10.85	5.6%	\$74,839
Tile/Terrazzo	0% historic premium (	@ 6,900 nsf		\$0.79	\$0.79	0.4%	\$5,436
Acoustical	50% acoustic premium (	@ 6,900 nsf		\$3.03	\$4.54	2.3%	\$31,354
Resilient Flooring	0% historic premium (	@ 6,900 nsf		\$4.14	\$4.14	2.1%	\$28,559
Painting/Wall Covering	0% historic premium (	@ 6,900 nsf		\$4.46	\$4.46	2.3%	\$30,796
Special Flooring				\$0.00	\$0.00	0.0%	\$0
Miscellaneous Specialties				\$5.71	\$5.71	2.9%	\$39,412
Toilet Partitions/Accessories				\$0.27	\$0.27	0.1%	\$1,864
Equipment				\$0.32	\$0.00	0.0%	\$0
Casework				\$0.00	\$0.00	0.0%	\$0
Furnishings				\$0.35	\$0.35	0.2%	\$2,414
Special Construction				\$0.00	\$0.00	0.0%	\$0
Conveying Systems				\$3.22	\$0.00	0.0%	\$0
Fire Protection Systems				\$8.22	\$8.22	4.2%	\$56,692
Plumbing Systems				\$4.85	\$4.85	2.5%	\$33,488
HVAC Systems				\$55.18	\$55.18	28.4%	\$380,774
Electrical Systems				\$32.61	\$32.61	16.8%	\$224,983
	Construction Subtotal			\$150.94	\$194.28	75.89%	\$1,340,513
	General Conditions				8.00%	1,340,513	\$107,241
	Contract Requirements				2.50%	1,447,754	\$36,194
	Contractor's Fee				3.00%	1,483,948	\$44,518
	Escalation to Midpoint	0 1	MOS		0.00%	1,528,467	\$0
	Design Contingency				7.50%	1,528,467	\$114,635
	Estimating Contingency				7.50%	1,643,102	\$123,233
	Construction Total	6,900	GSF		\$255.99	/GSF	\$1,766,334
	Construction Contingency				0.00%	1.766 334	ŚŊ
	Owner's Contingency				0.00%	1,766.334	\$0
-					6055 05	1005	
ŀ	remminary construction budget				\$255.99	/GSF	\$1,766,334

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#### Valdosta State University

preprint         mage	Preliminary Construction Budget			-	Ashley Cinen	na Renovation	
ItemReferenceQu // V/NU/RU/RSuboralTotalSiteworkSiteSit	Prepared: April 3, 2015		Base		Revi	ised: July 21, 2015	
Sitework Demolition         includes (3/gdl Alattement S11,00         S2,24 (31,00         S2,30 (31,00         12,5% (31,00         571,773 (31,00           Earthwork Foundations         51,74         50,00         0,0%         50           Foundations         51,74         50,00         0,0%         50           Earthwork         51,74         50,00         0,0%         50           Cement Finish         87% sibeleeling         50,68         51,74         50,00         0,0%         50           Masonry         50,50/gf dlowance @ exterior         56,5         50,00         0,0%         50           Structura/Miscellaneous Metal         miscellaneous metal allowance         52,24         51,04         51,15         51,00         0,0%         50           Multowork         0% isstoric premium P 1,19% aget         52,44         51,41         0,83         51,11         51,41	Item	Reference Qty U/M	Line	U/C	Subtotal	Total	_
Demolition         includes 32/git Abstement         Solato         D.0.0         D.0.0 <thd.0.0< th="">         D.0.0         <thd.0.0< th="">         &lt;</thd.0.0<></thd.0.0<>	Sitework		¢52.24	\$32.50	18 5%	\$71/ 772	•
Enthwork         Example         <	Demolition	includes \$3/øsf Abatement	\$0.90	\$11.00	6.2%	\$241 923	
Foundations         51.74         90.00         0.0%         50           Reinforced Concrete         54.76         30.00         0.0%         50           Cement Finish         87% taba leveling         50.00         0.0%         50           Matemany         S0.50/51 allowance @ exterior         55.65         50.00         0.0%         50.50           Matemany         S0.50/51 allowance @ exterior         55.65         50.00         0.0%         52.1933           Natural Stone         miscellaneous metal allowance         55.65         50.00         0.0%         53.15.236           Rough Carpentry         rough argentry allowance         55.24         52.41         53.41         53.41         53.41         53.51	Farthwork	includes \$5753 Abatement	\$12.66	\$0.00	0.0%	\$0	
Meinforced Concrete         S41.76         S0.00         0.00%         5.0           Cement Finish         87% sibblevelag         50.08         51.74         11.0%         53.8,283           Precast Concrete         50.00 </th <th>Foundations</th> <th></th> <th>\$1.74</th> <th>\$0.00</th> <th>0.0%</th> <th>\$0</th> <th></th>	Foundations		\$1.74	\$0.00	0.0%	\$0	
Cement Finish         87% slab leveling         50.63         51.74         1.0%         538.263           Precast Concrete         50.00         0.00%         50.03         0.00%         50.03           Matsonry         50.50/sf allowance @ exterior         56.65         51.00         0.6%         521.93           Structural/Miscellaneous Metal         mitcralaneous metal allowance         55.65         51.00         0.6%         521.933           Rough Carpentry         rough carpentry allowance         65.74         50.04         0.0%         50.31           Waterproofing/Caulking         51/sf allowance @ exterior         56.74         50.07         0.0%         531.52.86           Mode Doors         0% historic premium @ 21.933 grf         51.87         51.07         1.0%         53.81.10           Glass, Glazing/Storefoon         remove/ruplace window.@ 51.933 grf         51.67         51.67         1.0%         53.81.10           Glass, Glazing/Storefoon         remove/ruplace window.@ 21.933 grf         51.67         51.67         1.0%         53.81.20           Drywall         O% historic premium @ 21.933 grf         53.52         52.45         51.44         53.83.82         50.86         59.9%         59.06.11           Drywall         O% acoustic	Reinforced Concrete		\$41.76	\$0.00	0.0%	\$0	
Presast Concrete         S0.00         S0.00         S0.00         S0.00         S0.00         S0.00         Masoriy         S0.50/stallowance @ exterior         S0.01         S0.02         S0.02         S0.03         S0.00         S0.05         S0.00         S0.00 <th>Cement Finish</th> <th>87% slab leveling</th> <th>\$0.68</th> <th>\$1.74</th> <th>1.0%</th> <th>\$38,268</th> <th></th>	Cement Finish	87% slab leveling	\$0.68	\$1.74	1.0%	\$38,268	
Matomy         S0.50/f allowance @ exterior         S0.91         S0.43         0.23         S9.508           Natural Stone         55.65         S0.00         0.0%         S0.91           Structural/Miscellaneous Metal         miscelaneous metal allowance         S1.65         S1.00         0.0%         S21.93           Rough Carpentry         rough carpentry allowance         S1.67         S1.00         0.0%         S21.93           Millwork         0% historic premium @ 21.938 gf         S1.41         S0.87         S0.00         0.0%         S0.91           Mode Topentry         0% historic premium @ 21.938 gf         S1.41         S0.88         S0.83         0.5%         S1.91.10           Mode Doors         0% historic premium @ 21.938 gf         S1.67         S1.67         S1.67         S1.67         S1.67         S1.68         S0.88         S0.83         0.5%         S3.81.00           Glass, Glazing/Storefront         remover/replace window @ S1.98 gf         S1.67         S1.67         S1.67         S1.68         S3.56         S3.53.20         Z0.98	Precast Concrete		\$0.00	\$0.00	0.0%	\$0	
Natural Stone         Stop         Scole	Masonry	\$0.50/sf allowance @ exterior	\$6.91	\$0.43	0.2%	\$9.558	
Structural/Miscellaneous Metal         miscellaneous metal allowance         S22.62         S1.00         0.6%         S21.993           Nough Carpentry         0.00gh Carpentry         0.00gh Carpentry         S5.24         S0.00         0.6%         S21.993           Mullivork         0.6 khotor premium @ 12.993 gt         S5.24         S0.07         0.5%         S19.116           Moofing/Sheet Metal         S22.16         S0.08         S0.88         S0.88         S0.84         S0.81         S0.13         S0.11         S0.81         S0.13         S0.14         S0.24         S0.20         S0.00         D0.04         S0.01         D0.54         S0.00         D0.05         S0.01         D0.54         S0.00         D0.05         S0.00         D0.05         S0.01         D0.54	Natural Stone		\$5.65	\$0.00	0.0%	\$0	
Rough Carpentry         rough carpentry allowance         \$16.57         \$1.00         0.6%         \$22,93           Millwork         0% hotoric premium @ 21,993 gd         \$5.24         \$5.24         30.4%         \$115,286           Moling/Sheet Metal         522,165         \$0.00         0.0%         \$00           Hollow Metal         522,165         \$0.00         0.0%         \$00           Special Acting Doors         0% historic premium @ 21,993 gd         \$1.41         \$1.41         0.8%         \$33,110           Special Acting Doors         0% historic premium @ 21,993 gd         \$1.67         1.0%         \$36,810           Glass, Glazing/Storefront         remove/replace windows @ S% of exterior         \$0.01         0.3%         \$51,33,302           Drywall         0% acoustic premium @ 21,993 gd         \$1.67         1.0%         \$53,680           Acoustical         0% acoustic premium @ 21,993 gd         \$1.85         \$2.45         \$2.45         \$2.45         \$2.45         \$2.45         \$2.65         \$1.85         \$50.00         \$1.85         \$50.00         \$1.85         \$50.00         \$0.05%         \$50.01         \$1.85         \$50.00         \$0.05%         \$50.01         \$0.37%         \$53.278         \$50.65         \$50.65         \$50.65	Structural/Miscellaneous Metal	miscellaneous metal allowance	\$22.62	\$1.00	0.6%	\$21,993	
Millwork         0% historic premium @ 21,93 grf         52.24         52.34         53.31           Mode Doors         0% historic premium @ 21.993 grf         51.67         51.67         10.75         52.62.127         53.68.0         53.68.0         53.68.0         53.23         20.07         53.68.0         53.28.2         1.64         53.37.88         53.37.88         53.37.88         53.37.88         53.58.0         53.58.0         53.58.0         53.58.0         53.58.0         53.58.0         53.58.0         53.58.0         53.59.0         53.58.0         53.59.0         53.58.0         53.59.0         53.58.0         53.59.0         53.58.0         53.59.0         53.58.0         53.59.0         53.59.0         53.59.0         53.59.0         53.59.0         53.59.0<	Rough Carpentry	rough carpentry allowance	\$16.57	\$1.00	0.6%	\$21,993	
Waterproofing/Caulking         \$1/st allowance @ exterior         \$6.74         \$0.87         0.5%         \$19,116           Nonfing/Sheet Metal         \$2210         \$0.00         0.0%         \$0           Hollow Metal         \$0.88         \$0.38         \$0.5%         \$513,315           Wood Doors         0% historic premium @ 21,993 gif         \$1.44         \$1.44         \$0.88         \$31,110           Special Acting Doors         0% historic premium @ 21,993 gif         \$1.67         \$1.67         \$1.67         \$51,325           Glass, Glazing/Storefront         remov/replace windows @ 5% of exterior         \$912.45         \$2.88         \$9.9%         \$34,877           Lath, Plaster/Stucco         \$0.00/st divance @ exterior         \$912.45         \$2.88         \$9.9%         \$34,877           Tig/Ferrazo         0% historic premium @ 21,993 gif         \$3.52         \$51.56         \$51.68         \$9.9%         \$74,454           Acoustical         0% acoustic premium @ 21,993 gif         \$3.52         \$50.96         \$53.078         \$70,585           Special Flooring         0% historic premium @ 21,993 gif         \$3.52         \$0.00         0.0%         \$00           Garework         \$0.95         \$0.91         0.5%         \$20,019         \$0,015	Millwork	0% historic premium @ 21,993 gsf	\$5.24	\$5.24	3.0%	\$115,236	
Roofing/Sheet Metal         \$22.16         \$0.00         0.0%         \$0,0           Mollow Metal         \$0.88         \$0.88         \$0.88         \$0.88         \$0.88         \$0.88         \$0.9%         \$11,10           Special Acting Doors         \$0% historic premium @ 21,993 grf         \$1.41         \$0.88         \$0.1%         \$31,110           Special Acting Doors         \$0% historic premium @ 21,993 grf         \$1.67         \$1.0%         \$36,810           Glass, Glazing/Storefront         remove/replace windows @ 5% of extenor         \$12,45         \$2.82         1.6%         \$53,42,877           Dyrwall         0% acoustic premium @ 21,993 grf         \$1.18         \$1.18         \$0.7%         \$52,603           Acoustical         0% historic premium @ 21,993 grf         \$1.88         \$1.18         \$0.7%         \$52,013           Painting/Wall Covering         0% historic premium @ 21,993 grf         \$1.88         \$1.88         \$0.7%         \$20,013           Painting/Wall Covering         0% historic premium @ 21,993 grf         \$1.88         \$0.96         0.5%         \$20,013           Painting/Wall Covering         0% historic premium @ 21,993 grf         \$1.88         \$0.00         0.00%         \$00           Special flooring         \$0%         \$0.00 <th>Waterproofing/Caulking</th> <th>\$1/sf allowance @ exterior</th> <th>\$6.74</th> <th>\$0.87</th> <th>0.5%</th> <th>\$19,116</th> <th></th>	Waterproofing/Caulking	\$1/sf allowance @ exterior	\$6.74	\$0.87	0.5%	\$19,116	
Holow Metal         \$0.88         \$0.88         \$0.88         \$0.88         \$0.88         \$0.5%         \$13,31           Wood Doors         0% historic premium @ 21,993 gsf         \$1.44         \$1.41         \$0.88         \$3.81.10         \$3.81.10           Special Acting Doors         mowe/replace windws @ 5% of exterior         \$0.18         \$0.18         \$3.81.80         \$3.81.80           Glass, Glazing/Storefront         remove/replace windws @ 5% of exterior         \$0.61         \$0.34         \$53.81.80         \$3.81.80           Dywall         0% socustic premium @ 21,993 gsf         \$2.45         \$2.45         \$1.48         \$53.788           Accustical         0% historic premium @ 21,993 gsf         \$3.15         \$0.06         \$0.0%         \$50.97           Painting/Wall Covering         0% historic premium @ 21,993 gsf         \$3.52         \$3.52         \$2.45         \$1.05         \$0.00         \$0.0%         \$50.90           Painting/Wall Covering         0% historic premium @ 21,993 gsf         \$3.51         \$0.00         0.0%         \$50.90         \$50.90         \$50.90         \$50.90         \$50.90         \$50.90         \$50.90         \$50.90         \$50.90         \$50.90         \$50.90         \$50.90         \$50.90         \$50.90         \$50.90         \$5	Roofing/Sheet Metal		\$22.16	\$0.00	0.0%	\$0	
Wood Doors         0% historic premium @ 21,993 grf         \$1.41         0.8%         \$31,110           Special Acting Doors         50.18         0.118         0.118         53,911           Finish Hardware         0% historic premium 21,993 grf         \$1.67         51.67         1.6%         \$35,810           Glass, Glazing/Storefront         remove/replace windows 05 % of exterior         \$0.61         0.3%         \$31,362           Dywall         0% socutic premium 021.993 grf         \$1.68         \$15.68         8.5%         \$34,877           Tile/Terrazzo         0% historic premium 021.993 grf         \$2.45         \$1.48         0.7%         \$252.03           Resillent Flooring         0% kistoric premium 021.993 grf         \$51.58         \$55.68         \$52.02         \$57.68           Painting/Wall Covering         0% historic premium 021.993 grf         \$51.50         \$0.00         \$50.00 <th>Hollow Metal</th> <th></th> <th>\$0.88</th> <th>\$0.88</th> <th>0.5%</th> <th>\$19,315</th> <th></th>	Hollow Metal		\$0.88	\$0.88	0.5%	\$19,315	
Special Acting Doors         50.18         50.18         50.18         50.18         50.18         50.18         51.77         51.68         51.68         51.68         51.68         51.68         51.68         51.68         51.67         51.67         51.68         51.67         51.67         51.68         51.68         51.68         51.68         51.68         51.68         51.67         51.67         51.67         51.67         51.67         51.67         51.67         51.67         51.67         51.67         51.67         51.67         51.67         51.67         51.67         50.07         60.07         50.01         60.07         50.01         60.07         50.01         60.07         50.01         60.07         50.01         60.07         50.01         60.07         50.01         50.01         50.01 </th <th>Wood Doors</th> <th>0% historic premium @ 21,993 gsf</th> <th>\$1.41</th> <th>\$1.41</th> <th>0.8%</th> <th>\$31,110</th> <th></th>	Wood Doors	0% historic premium @ 21,993 gsf	\$1.41	\$1.41	0.8%	\$31,110	
Finish Hardware         0% historic premium @ 21,993 gsf         \$1.67         \$1.67         \$1.67         \$1.07         \$36,810           Glass, Glazing/Storefront         remove/replace window @ 5% of seterior         \$12.48         \$2.822         1.6%         \$52.22           Drywall         0% acoustic premium @ 21,993 gsf         \$15.68         \$15.68         \$8.9%         \$344,877           Tile/Terrazo         0% historic premium @ 21,993 gsf         \$11.8         \$11.8         \$11.8         \$0.61	Special Acting Doors		\$0.18	\$0.18	0.1%	\$3,911	
Glass, Glazing/Storefront         remove/replace windows @ 5% of exterior         \$12.45         \$2.82         1.6%         \$62,127           Lath, Plaster/Stucco         \$0.00/sf allowance @ exterior         \$0.61         \$0.3%         \$13.86         \$13.68         \$15.68         \$10.60         \$10.60         \$10.60         \$10.60         \$10.60         \$10.60         \$10.60         \$10.60         \$10.60         \$10.60 <td< th=""><th>Finish Hardware</th><th>0% historic premium @ 21,993 gsf</th><th>\$1.67</th><th>\$1.67</th><th>1.0%</th><th>\$36,810</th><th></th></td<>	Finish Hardware	0% historic premium @ 21,993 gsf	\$1.67	\$1.67	1.0%	\$36,810	
Lath, Plaster/Stucco         S0.00/sf allowance @ exterior         S0.61         S0.61         O.3%         S13,362           Drywall         0% acoustic premium @ 21,993 gsf         S15.68         S.245         S2.45         S2.60         S2.001         S0.01         S0.01         S0.05         S0.00         S0.05         S2.001         S2.001         S2.001         S2.001         S2.001         S2.001         S0.00         S0.56         S2.25	Glass, Glazing/Storefront	remove/replace windows @ 5% of exterior	\$12.45	\$2.82	1.6%	\$62,127	
Drywall       0% acoustic premium @ 21,993 gf       \$15.68       \$15.68       \$9.%       \$344,877         Tile/Terrazzo       0% historic premium @ 21,993 gf       \$2.45       \$1.4%       \$53,788         Acoustical       0% acoustic premium @ 21,993 gf       \$3.52       \$3.52       \$2.45       \$1.4%       \$53,788         Painting/Wall Covering       0% historic premium @ 21,993 gf       \$3.52       \$3.52       \$2.0%       \$77,454         Painting/Wall Covering       0% historic premium @ 21,993 gf       \$4.82       \$4.82       \$2.7%       \$51.063         Special Flooring       0% historic premium @ 21,993 gf       \$0.06       \$0.06       \$2.001       \$0.06       \$2.001         Miscellaneous Specialties       50.96       \$0.96       \$0.5%       \$2.001       \$2.004       \$2.004         Gasework       50.54       \$0.00       \$0.00       \$00	Lath, Plaster/Stucco	\$0.00/sf allowance @ exterior	\$0.61	\$0.61	0.3%	\$13,362	
Tile/Terrazzo         0% historic premium @ 21,993 gsf         \$2.45         \$1.4%         \$53,788           Acoustical         0% acoustic premium @ 21,993 gsf         \$1.18         \$1.18         \$0.7%         \$25,013           Resilient Flooring         0% historic premium @ 21,993 gsf         \$4.82         \$3.52         \$2.45         \$1.0%         \$57,054           Painting/Wall Covering         0% historic premium @ 21,993 gsf         \$4.82         \$3.52         \$2.0%         \$77,454           Painting/Wall Covering         0% historic premium @ 21,993 gsf         \$4.82         \$2.45         \$1.0%         \$50.05           Special Flooring         0% historic premium @ 21,993 gsf         \$4.82         \$2.45         \$1.0%         \$50.05           Toile Partiting/Mall Covering         0% historic premium @ 21,993 gsf         \$50.60         0.0%         \$50           Fugipment         \$0.01         \$0.01         \$0.00         0.0%         \$50           Special Construction         \$0.00         \$0.00         0.0%         \$50           Conveying Systems         \$3.52         \$0.00         0.0%         \$50           Fire Protection Systems         \$3.52         \$3.62         20.2%         \$38,21           Plumbing Systems         Construction Subtotol	Drywall	0% acoustic premium @ 21,993 gsf	\$15.68	\$15.68	8.9%	\$344,877	
Acoustical         0% acoustic premium @ 21,993 gsf         51.18         51.18         0.7%         526,03           Resilient Flooring         0% historic premium @ 21,993 gsf         53.52         53.52         2.0%         577,454           Painting/Wall Covering         0% historic premium @ 21,993 gsf         53.52         2.0%         577,454           Special Flooring         0% historic premium @ 21,993 gsf         54.52         2.0%         577,454           Special Flooring         51.15         50.00         0.0%         \$50.05         50.5%         \$21.017           Toilet Partitions/Accessories         50.91         50.91         0.5%         \$22.049         \$50.91         50.90         0.0%         \$50           Gasework         50.00         0.0%         \$50         \$50.50         \$0.00         0.0%         \$50           Special Construction         53.26         \$0.00         0.0%         \$50         \$50.50         \$50.50         \$50.50         \$50.50         \$50.50         \$50.50         \$50.50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50	Tile/Terrazzo	0% historic premium @ 21,993 gsf	\$2.45	\$2.45	1.4%	\$53,788	
Resilient Flooring         0% historic premium @ 21,993 gsf         \$3.52         \$3.52         2.0%         \$77,454         06           Painting/Wall Covering         0% historic premium @ 21,993 gsf         \$4.82         \$4.82         2.7%         \$105,958           Special Flooring         0% historic premium @ 21,993 gsf         \$1.15         \$0.00         0.0%         \$20,049           Miscellaneous Specialties         50.96         \$0.5%         \$22,004         \$20,049           Toilet Partitions/Accessories         \$0.91         \$0.91         0.5%         \$20,049           Equipment         \$0.54         \$0.00         0.0%         \$0           Casework         \$0.54         \$0.00         0.0%         \$0           Special Construction         \$0.52         \$0.00         0.0%         \$0           Special Construction         \$0.00         \$0.00         0.0%         \$0           Converying Systems         \$0.00         \$0.00         0.0%         \$0           Fire Protection Systems         \$8.12         \$4.80         \$2.7%         \$105,634           Plumbing Systems         \$8.12         \$4.80         \$2.0%         \$38,71,513           General Conditions         \$3.372         \$17.63	Acoustical	0% acoustic premium @ 21,993 gsf	\$1.18	\$1.18	0.7%	\$26,013	
Painting/Wall Covering         0% historic premium @ 21,993 gsf         \$4.82         \$4.82         \$2.7%         \$105,958           Special Flooring         50.00         0.0%         50         115         50.00         0.0%         50           Miscellaneous Specialties         50.96         \$0.96         \$0.96         \$0.96         \$20,049         100           Equipment         50.91         50.91         50.00         0.0%         \$00           Special Construction         53.26         \$0.00         0.0%         \$00           Special Construction         53.52         \$0.00         0.0%         \$00           Plumbing Systems         53.52         \$0.00         0.0%         \$00           Fire Protection Systems         53.52         \$0.00         0.0%         \$00           Plumbing Systems         53.52         \$0.00         0.0%         \$00           Fire Protection Systems         53.52         \$3.62         \$20.8%         \$803,31           Plumbing Systems         53.61         20.2%         \$83,21         \$81,50           Construction Subtotal         \$33,62         \$20.8%         \$30,721         \$21,63         \$30,621           Contractor's Fee         300%	Resilient Flooring	0% historic premium @ 21,993 gsf	\$3.52	\$3.52	2.0%	\$77,454	06
Special Flooring       \$1.15       \$0.00       0.0%       \$00       Implementation         Miscellaneous Specialties       \$0.96       \$0.96       \$0.5%       \$21.017         Toilet Partitions/Accessories       \$0.91       \$0.91       \$0.5%       \$21.017         Toilet Partitions/Accessories       \$0.91       \$0.91       \$0.5%       \$21.017         Toilet Partitions/Accessories       \$0.91       \$0.91       \$0.5%       \$21.017         Casework       \$0.91       \$0.91       \$0.5%       \$20.049       \$50         Gasework       \$0.00       \$0.00       \$0.00       \$0.00       \$50         Special Construction       \$0.00       \$0.00       \$0.00       \$50         Special Construction Systems       \$3.25       \$0.00       \$0.00%       \$50         Fire Protection Systems       \$3.812       \$8.12       \$4.80       \$21.2%       \$105.631         Plumbing Systems       \$3.61       \$32.51       \$20.2%       \$783.241       \$104.531         Electrical Systems       \$3.61       \$32.72       \$176.33       \$3.871.513       \$3.871.513         Contract Requirements       \$3.00%       \$4.281.234       \$104.531       \$30.076       \$128.573         C	Painting/Wall Covering	0% historic premium @ 21,993 gsf	\$4.82	\$4.82	2.7%	\$105,958	
Miscellaneous Specialties       S0.96       S0.96       S0.96       S0.96       S0.95       S21,017         Toilet Partitions/Accessories       S0.91       S0.91       S0.91       S0.95       S20,049         Equipment       S0.96       S0.90       O.0%       S00         Casework       S0.96       S0.00       O.0%       S0         Furnishings       S0.96       S0.00       O.0%       S0         Special Construction       S0.00       S0.00       O.0%       S0         Conveying Systems       S0.96       S0.96       S0.00       O.0%       S0         Fire Protection Systems       S0.85       S0.00       O.0%       S0         Plumbing Systems       S0.85       S3.51       S3.61       20.2%       S783,241         Electrical Systems       S3.61       S3.62       S0.87       S3.871,513       S309,721         Contract Requirements       S3.72       S176.03       S78.9%       S3.871,513       S309,721         Contract Requirements       S3.72       S176.03       S3.871,513       S309,721         Contract Requirements       S3.61       S0.0%       S4.810,531       S309,721         Contract Requirements       S.00M       S0	Special Flooring		\$1.15	\$0.00	0.0%	\$0	Implementation
Toilet Partitions/Accessories       \$0.91	Miscellaneous Specialties		\$0.96	\$0.96	0.5%	\$21,017	
Equipment       \$1.50       \$0.00       0.0%       \$0         Casework       \$0.04       \$0.00       0.0%       \$0         Furnishings       \$3.26       \$0.00       0.0%       \$0         Special Construction       \$3.26       \$0.00       0.0%       \$0         Conveying Systems       \$3.25       \$0.00       0.0%       \$0         Fire Protection Systems       \$4.80       \$4.80       \$2.7%       \$105,634         Plumbing Systems       \$5.00       \$0.00       0.0%       \$0         HVAC Systems       \$35.61       \$20.2%       \$783,241         Electrical Systems       \$35.61       \$20.2%       \$783,241         Electrical Systems       \$35.61       \$35.62       \$20.8%       \$309,721         Contractor Subtotal       \$337,72       \$176.03       \$75.8%       \$304,531         Contract Requirements       \$3.00%       \$0,00%       \$4,414,338       \$309,721         Contractor's Fee       \$0       \$0.00%       \$4,414,338       \$309,721         Contractor's Fee       \$0.00%       \$4,414,338       \$304,731         Design Contingency       \$5.906       \$4,414,338       \$331,075         Estimating Contingency	Toilet Partitions/Accessories		\$0.91	\$0.91	0.5%	\$20,049	
Casework       \$0.54       \$0.00       0.0%       \$0         Furnishings       50.00       0.0%       \$0         Special Construction       \$0.00       \$0.00       \$0         Conveying Systems       \$3.26       \$0.00       0.0%       \$0         Fire Protection Systems       \$3.52       \$0.00       0.0%       \$0         Plumbing Systems       \$4.80       \$4.80       2.7%       \$105,634         Plumbing Systems       \$4.80       \$4.80       \$2.7%       \$105,634         Plumbing Systems       \$3.52       \$3.62       \$2.2%       \$783,241         Electrical Systems       \$3.62       \$36.62       20.8%       \$805,351         General Conditions       \$3.77.2       \$16.03       \$7.89%       \$3.97,151         General Conditions       \$0.MOS       \$3.871,513       \$309,721         Contract Requirements       \$0.00S       \$4,143.124       \$104,531         Esclation to Midpoint       0.MOS       \$0.00       \$4,414,338       \$331,075         Esclation to Midpoint       0.MOS       \$23.93       \$4,414,338       \$331,075         Esclation to Midpoint       \$1,993       \$5       \$23.93       \$4,75,113       \$355,90 <t< th=""><th>Equipment</th><th></th><th>\$1.50</th><th>\$0.00</th><th>0.0%</th><th>\$0</th><th></th></t<>	Equipment		\$1.50	\$0.00	0.0%	\$0	
Furnishings       \$3.26       \$0.00       0.0%       \$0         Special Construction       \$0.00       \$0.00       0.0%       \$0         Conveying Systems       \$3.52       \$0.00       0.0%       \$0         Fire Protection Systems       \$3.52       \$0.00       0.0%       \$0         Fire Protection Systems       \$3.52       \$0.00       0.0%       \$0         Plumbing Systems       \$3.61       \$3.52       \$4.80       \$105,634         Plumbing Systems       \$3.561       \$3.561       \$20.2%       \$78,321         Electrical Systems       \$3.61       \$3.62       \$20.2%       \$805,351         Electrical Systems       \$3.61       \$3.62       \$3.62       \$308,723         General Conditions       \$3.37.72       \$176.03       \$75.89%       \$3.871,513         General Conditions       \$3.37.72       \$176.03       \$3.871,513       \$309,721         Contractor's Fee       \$3.00%       \$4.141,338       \$309,721         Escalation to Midpoint       0       MOS       \$0.00%       \$4,414,338       \$331,075         Estimating Contingency       7.50%       \$4,744,433       \$331,075         Estimating Contingency       7.50%       \$4,745,413 <th>Casework</th> <th></th> <th>\$0.54</th> <th>\$0.00</th> <th>0.0%</th> <th>\$0</th> <th></th>	Casework		\$0.54	\$0.00	0.0%	\$0	
Special Construction       \$0.00       \$0.00       \$0.00       \$0.00         Conveying Systems       \$3.52       \$0.00       \$0.0%       \$0         Fire Protection Systems       \$4.80       \$4.80       \$2.7%       \$105,634         Plumbing Systems       \$8.12       \$4.6%       \$178,637         HVAC Systems       \$35.61       \$20.2%       \$783,241         Electrical Systems       \$36.62       \$20.8%       \$805,351         General Conditions       \$337,72       \$176.03       \$7.89%       \$309,721         Contract Requirements       \$337,72       \$176.03       \$309,721       \$104,531         Contract Requirements       \$30.00       \$0.00%       \$4,181,234       \$104,531         Contractor's Fee       \$0.00S       \$0.00%       \$4,141,338       \$301,075         Escalation to Midpoint       0 MOS       \$0.00%       \$4,141,338       \$331,075         Estimating Contingency       7.50%       \$4,141,338       \$331,075         Escalation to Midpoint       0 MOS       \$0,00%       \$5,101,319       \$5,00,01         Design Contingency       7.50%       \$4,74,413       \$355,906       \$5,101,319       \$5,00,01         Construction Contingency       \$0,00%	Furnishings		\$3.26	\$0.00	0.0%	\$0	
Conveying Systems       \$3.52       \$0.00       0.0%       \$0         Fire Protection Systems       \$4.80       \$4.80       \$4.80       \$2.7%       \$105,634         Plumbing Systems       \$8.12       \$8.12       \$6.10       \$178,637         HVAC Systems       \$35.61       \$35.61       \$20.2%       \$783,241         Electrical Systems       \$36.62       \$36.62       \$20.8%       \$805,351         General Conditions       \$337.72       \$176.03       \$75.89%       \$309,721         Contract Requirements       \$3.871,513       \$309,721         Contractor's Fee       \$3.00%       \$4,413,234       \$104,531         Escalation to Midpoint       0       MOS       \$0.00%       \$4,414,338       \$301,755         Estimating Contingency       7.50%       4,414,338       \$355,906       \$355,906         Estimating Contingency       7.50%       \$4,745,413       \$355,906       \$5101,319         Construction Contingency       \$0.00%       \$,101,319       \$50         Construction Contingency       \$0.00%       \$,101,319       \$0         Construction Contingency       \$0.00%       \$,101,319       \$0	Special Construction		\$0.00	\$0.00	0.0%	\$0	
Fire Protection Systems       \$4.80       \$4.80       \$2.7%       \$105,634         Plumbing Systems       \$8.12       \$8.12       \$8.12       \$4.6%       \$178,637         HVAC Systems       \$35.61       \$35.61       \$20.2%       \$783,241         Electrical Systems       \$36.62       \$36.62       \$20.8%       \$805,351         General Conditions       \$337.72       \$176.03       75.89%       \$3,871,513         General Conditions       \$337.72       \$176.03       75.89%       \$3,871,513         Construction Subtotal       \$337.72       \$176.03       75.89%       \$3,871,513         General Conditions       \$337.72       \$176.03       75.89%       \$3,871,513         Construction Subtotal       \$337.72       \$176.03       75.89%       \$3,871,513         General Conditions       \$30.0%       \$4,413,234       \$104,531         Construction Total       0 MOS       0.00%       4,414,338       \$331,075         Estimating Contingency       7.50%       4,745,413       \$355,906         Construction Total       21,993       GSF       \$231.95       /GSF       \$5,101,319       \$0         Construction Contingency       0.00%       5,101,319       \$0	Conveying Systems		\$3.52	\$0.00	0.0%	\$0	
Plumbing Systems       \$8.12       \$8.12       \$8.12       \$8.12       \$8.12       \$6.12       \$178,637         HVAC Systems       \$35.61       \$35.61       \$35.61       \$35.61       \$35.61       \$36.62       \$20.2%       \$783,241         Electrical Systems       Construction Subtotal       \$36.62       \$36.62       \$20.8%       \$805,351         General Conditions       \$337.72       \$176.03       75.89%       \$3871,513       \$309,721         Contract Requirements       2.50%       4,181,234       \$104,531         Contractor's Fee       3.00%       4,414,338       \$331,075         Escalation to Midpoint       0 MOS       0.00%       4,414,338       \$331,075         Design Contingency       7.50%       4,414,338       \$331,075         Construction Total       21,993       GSF       \$231.95       /GSF       \$5,101,319         Construction Contingency       0.00%       5,101,319       \$0       \$0         Construction Contingency       0.00%       5,101,319       \$0         Construction Contingency       0.00%       5,101,319       \$0         Construction Contingency       0.00%       5,101,319       \$0         Conset destriments       10	Fire Protection Systems		\$4.80	\$4.80	2.7%	\$105,634	
HVAC Systems       \$35.61       \$35.61       \$35.61       \$20.2%       \$783,241         Electrical Systems       \$36.62       \$36.62       \$20.8%       \$805,351         Construction Subtotal       \$337.72       \$176.03       75.89%       \$3,871,513         General Conditions       \$337.72       \$176.03       375.89%       \$3,871,513         General Conditions       \$337.72       \$176.03       375.89%       \$3,871,513         Contractor Requirements       \$309,721       \$309,721       \$309,721         Contractor's Fee       \$3.00%       \$4,181,234       \$104,531         Escalation to Midpoint       0 MOS       0.00%       \$4,414,338       \$331,075         Design Contingency       7.50%       4,414,338       \$331,075         Estimating Contingency       7.50%       \$4,745,413       \$355,906         Construction Total       21,993       GsF       \$5,101,319       \$0         Construction Contingency       0.00%       5,101,319       \$0       \$0<	Plumbing Systems		\$8.12	\$8.12	4.6%	\$178,637	
Electrical Systems         \$36.62         \$36.62         \$20.8%         \$805,351           Construction Subtotal         \$337.72         \$176.03         75.89%         \$3,871,513           General Conditions         8.00%         3,871,513         \$309,721           Contract Requirements         2.50%         4,181,234         \$104,531           Contractor's Fee         3.00%         4,285,765         \$128,573           Escalation to Midpoint         0 MOS         0.00%         4,414,338         \$300,721           Design Contingency         7.50%         4,414,338         \$309,721           Estimating Contingency         7.50%         4,414,338         \$00           Design Contingency         7.50%         4,745,413         \$355,906           Construction Total         21,993         GSF         \$231,95         \$65F         \$5,101,319           Construction Contingency         0.00%         5,101,319         \$0         \$0         \$0	HVAC Systems		\$35.61	\$35.61	20.2%	\$783,241	
Construction Subtotal       \$337.72       \$176.03       75.89%       \$3,871,513         General Conditions       8.00%       3,871,513       \$309,721         Contract Requirements       2.50%       4,181,234       \$104,531         Contractor's Fee       3.00%       4,285,765       \$128,573         Escalation to Midpoint       0 MOS       0.00%       4,414,338       \$0         Design Contingency       7.50%       4,745,413       \$335,906         Estimating Contingency       7.50%       ////////////////////////////////////	Electrical Systems		\$36.62	\$36.62	20.8%	\$805,351	
General Conditions       8.00%       3,871,513       \$309,721         Contract Requirements       2.50%       4,181,234       \$104,531         Contractor's Fee       3.00%       4,285,765       \$128,573         Escalation to Midpoint       0       MOS       0.00%       4,414,338       \$0         Design Contingency       7.50%       4,414,338       \$331,075         Estimating Contingency       7.50%       4,745,413       \$355,906         Construction Total       21,993       GSF       \$231,95       /GSF       \$5,101,319         Construction Contingency       0.00%       5,101,319       \$0       \$0         Construction Contingency       0.00%       5,101,319       \$0		Construction Subtotal	\$337.72	\$176.03	75.89%	\$3,871,513	
Contract Requirements       2.50%       4,181,234       \$104,531         Contractor's Fee       3.00%       4,285,765       \$128,573         Escalation to Midpoint       0       MOS       0.00%       4,414,338       \$0         Design Contingency       7.50%       4,414,338       \$331,075         Estimating Contingency       7.50%       4,745,413       \$355,906         Construction Total       21,993       GSF       \$231.95       /GSF       \$5,101,319         Construction Contingency       0.00%       5,101,319       \$0       \$0		General Conditions		8.00%	3,871,513	\$309,721	
Contractor's Fee       3.00%       4,285,765       \$128,573         Escalation to Midpoint       0 MOS       0.00%       4,414,338       \$0         Design Contingency       7.50%       4,414,338       \$331,075         Estimating Contingency       7.50%       4,745,413       \$355,906         Construction Total       21,993       GSF       \$231.95       /GSF       \$5,101,319         Construction Contingency       0.00%       5,101,319       \$0       \$0		Contract Requirements		2.50%	4,181,234	\$104,531	
Escalation to Midpoint       0 MOS       0.00%       4,414,338       \$0         Design Contingency       7.50%       4,414,338       \$331,075         Estimating Contingency       7.50%       4,745,413       \$355,906         Construction Total       21,993       GSF       \$231.95       \$65F       \$5,101,319         Construction Contingency       0.00%       5,101,319       \$0		Contractor's Fee		3.00%	4,285,765	\$128,573	
Design Contingency       7.50%       4,414,338       \$331,075         Estimating Contingency       7.50%       4,745,413       \$355,906         Construction Total       21,993       GSF       \$231.95       /GSF       \$5,101,319         Construction Contingency       0.00%       5,101,319       \$0		Escalation to Midpoint 0 MOS	5	0.00%	4,414,338	\$0	
Estimating Contingency         7.50%         4,745,413         \$355,906           Construction Total         21,993         GSF         \$231.95         /GSF         \$5,101,319           Construction Contingency         0.00%         5,101,319         \$0		Design Contingency		7.50%	4,414,338	\$331,075	
Construction Total         21,993         GSF         \$231.95         /GSF         \$5,101,319           Construction Contingency         0.00%         5,101,319         \$0           Construction Contingency         0.00%         5,101,319         \$0		Estimating Contingency		7.50%	4,745,413	\$355,906	
Construction Contingency 0.00% 5,101,319 \$0		Construction Total 21,993 GSF		\$231.95	/GSF	\$5,101,319	•
		Construction Contingency		0 00%	5 101 210	ćn	
Owner's Contingency 0.00% 5,101,319 \$0		Owner's Contingency		0.00%	5,101,319	\$0 \$0	
Preliminary Construction Budget \$231.95 /GSF \$5.101.319	Pre	eliminary Construction Budaet		\$231.95	/GSF	\$5,101.319	•

#### **Ashley Cinema Lobby Addition**

Preliminary Construction Budge	t		_	Ashley Cinema	Lobby Addition	
Prepared: April 3, 2015		Base	]	Rev	vised: July 21, 2015	
Item	Reference	Qty U/N	Line	U/C	Subtotal	Total
Sitework			\$52.24	\$32.50	11 /%	\$227.809
Demolition	includes \$3/øsf	Abatement	\$0.90	\$4.48	1.6%	\$31,369
Farthwork		, ibuccinent	\$12.66	\$12.66	4 5%	\$88,765
Foundations			\$1.74	\$0.00	0.0%	\$0
Reinforced Concrete			\$41.76	\$10.00	3.5%	\$70.095
Cement Finish			\$0.68	\$0.68	0.2%	\$4,769
Precast Concrete			\$0.00	\$0.00	0.0%	\$0
Masonry			\$6.91	\$6.91	2.4%	\$48.442
Natural Stone			\$5.65	\$5.65	2.0%	\$39.614
Structural/Miscellaneous Metal			\$22.62	\$22.62	8.0%	\$158.521
Rough Carpentry	rough carpentr	v allowance	\$16.57	\$1.00	0.4%	\$7.010
Millwork	· • • 6.0 · • • • • • • • • • •	,	\$5.24	\$5.24	1.8%	\$36.727
Waterproofing/Caulking			\$6.74	\$6.74	2.4%	\$47.218
Roofing/Sheet Metal			\$22.16	\$22.16	7.8%	\$155.323
Hollow Metal			\$0.88	\$0.88	0.3%	\$6,156
Wood Doors			\$1.41	\$1.41	0.5%	\$9.915
Special Acting Doors			\$0.18	\$0.18	0.1%	\$1.246
Finish Hardware			\$1.67	\$1.67	0.6%	\$11.732
Glass, Glazing/Storefront			\$12.45	\$24.00	8.4%	\$168.228
Lath, Plaster/Stucco			\$0.61	\$0.61	0.2%	\$4,259
Drywall			\$15.68	\$15.68	5.5%	\$109,918
Tile/Terrazzo			\$2.45	\$2.45	0.9%	\$17,143
Acoustical			\$1.18	\$1.18	0.4%	\$8,291
Resilient Flooring			\$3.52	\$3.52	1.2%	\$24,686
Painting/Wall Covering			\$4.82	\$4.82	1.7%	\$33,771
Special Flooring			\$1.15	\$1.15	0.4%	\$8,069
Miscellaneous Specialties			\$0.96	\$0.96	0.3%	\$6,698
Toilet Partitions/Accessories			\$0.91	\$0.91	0.3%	\$6,390
Equipment			\$1.50	\$1.50	0.5%	\$10,531
Casework			\$0.54	\$0.54	0.2%	\$3,793
Furnishings			\$3.26	\$3.26	1.1%	\$22,837
Special Construction			\$0.00	\$0.00	0.0%	\$0
Conveying Systems			\$3.52	\$3.52	1.2%	\$24,685
Fire Protection Systems			\$4.80	\$4.80	1.7%	\$33,667
Plumbing Systems			\$8.12	\$8.12	2.9%	\$56,934
HVAC Systems			\$35.61	\$35.61	12.5%	\$249,631
Electrical Systems			\$36.62	\$36.62	12.9%	\$256,678
	Construction Subtotal		\$337.72	\$284.03	75.89%	\$1,990,917
			,	0.000/	4 000 047	¢450.070
	General Conditions			8.00%	1,990,917	\$159,273
				2.50%	2,150,190	\$55,755
	Contractor's Fee	0 140	2	3.00%	2,203,945	\$66,118
		,	7.500/	2,270,000	\$U	
	Design Contingency			7.50%	2,270,063	\$170,255
	Estimating Contingency			7.50%	2,440,318	\$183,024
	<b>Construction Total</b>	7,010 GSF		\$374.26	/GSF	\$2,623,342
	Construction Contingency		0.00%	2,623,342	\$0	
	Owner's Contingency			0.00%	2,623,342	\$0
	Preliminary Construction Budget			\$374.26	/GSF	\$2,623,342

#### ASHLEY CINEMA PERFORMING ARTS THEATRE ADDITION

#### Preliminary Construction Budget Ashley Cinema Performing Arts Theatre Addition Prepared: April 3, 2015 Revised: July 21, 2015 Base Line Reference Qty U/M U/C Subtotal Item Total Sitework \$52.24 \$32.50 12.9% \$65,553 Demolition \$0.90 \$4.00 1.6% \$8,068 Earthwork \$12.66 \$12.66 \$25,542 5.0% Foundations \$1.74 \$0.00 0.0% \$0 Reinforced Concrete \$41.76 \$10.00 \$20,170 4 0% **Cement Finish** \$0.68 \$0.68 0.3% \$1,372 Precast Concrete \$0.00 \$0.00 0.0% \$0 Masonry \$6.91 \$6.91 2.7% \$13,939 Natural Stone \$5.65 \$5.65 2.2% \$11,399 Structural/Miscellaneous Metal \$22.62 \$30.00 11.9% \$60,510 **Rough Carpentry** \$16.57 0.8% \$4,034 \$2.00 Millwork \$5.24 \$5.24 2.1% \$10,568 Waterproofing/Caulking \$6.74 1.2% \$6,051 \$3.00 **Roofing/Sheet Metal** \$44,694 \$22.16 \$22.16 8.8% Hollow Metal \$0.88 \$0.88 0.3% \$1,771 Wood Doors \$1.41 \$1.41 0.6% \$2,853 Special Acting Doors \$0.18 \$0.18 0.1% \$359 Finish Hardware \$1.67 \$1.67 0.7% \$3,376 Glass, Glazing/Storefront \$12.45 \$4.00 1.6% \$8,068 Lath, Plaster/Stucco \$0.61 \$0.61 0.2% \$1,225 Drywall \$7.50 \$15,128 \$15.68 3.0% Tile/Terrazzo \$2.45 \$0.00 0.0% \$0 Acoustical \$1.18 \$1.18 0.5% \$2,386 **Resilient Flooring** \$3.52 \$3.52 1.4% \$7,103 Painting/Wall Covering \$4.82 \$4.82 1.9% \$9,718 \$2,322 Implementation **Special Flooring** \$1.15 \$1.15 0.5% **Miscellaneous Specialties** \$0.96 \$0.96 0.4% \$1,927 **Toilet Partitions/Accessories** \$0.91 \$0.91 0.4% \$1,839 Equipment \$1.50 \$1.50 0.6% \$3,030 \$0.54 Casework \$0.54 0.2% \$1,091 Furnishings \$3.26 \$3.26 1.3% \$6,571 **Special Construction** \$0.00 \$0.00 0.0% \$0 **Conveying Systems** \$3.52 \$3.52 1.4% \$7,103 **Fire Protection Systems** \$4.80 \$4.80 1.9% \$9,688 Plumbing Systems \$2.00 0.8% \$8.12 \$4,034 **HVAC Systems** \$35.61 14.2% \$71,832 \$35.61 **Electrical Systems** \$36.62 \$36.62 14.6% \$73,860 **Construction Subtotal** \$337.72 \$251.46 75.89% \$507,185 **General Conditions** 8.00% 507,185 \$40,575 **Contract Requirements** 2.50% 547,760 \$13,694 3.00% \$16,844 Contractor's Fee 561,454 0 MOS 0.00% 578,298 \$0 Escalation to Midpoint **Design Contingency** 7.50% 578,298 \$43,372 **Estimating Contingency** 7.50% 621,670 \$46,625 **Construction Total** 2,017 GSF \$331.33 /GSF \$668,295 **Construction Contingency** 0.00% 668,295 \$0 **Owner's Contingency** 0.00% 668,295 \$0

\$331.33 /GSF

#### Valdosta State University

06

Preliminary Construction Budget

06-07

\$668,295

#### Valdacta State Ini sity

\$0

\$0

\$1,689,190

	Preliminary Construction Budaet			Fin	e Arts Bui	lding Renovatio	n (Music Dept.)
-	Prenared: Anril 3, 2015			Base		Re	vised: July 21, 2015
	Item	Reference	Qty U/M	Line	U/C	Subtotal	Total
-	Sitework			\$13.68	\$0.00	0.0%	\$0
	Demolition	includes \$3/gs	f Abatement	\$1.82	\$11.00	9.4%	\$120,868
	Earthwork			\$6.17	\$0.00	0.0%	\$0
	Foundations			\$0.91	\$0.00	0.0%	\$0
	Reinforced Concrete			\$13.50	\$0.00	0.0%	\$0
	Cement Finish	20%	slab leveling	\$0.31	\$0.40	0.3%	\$4,395
	Precast Concrete		-	\$3.46	\$0.00	0.0%	\$0
	Masonry			\$16.74	\$0.75	0.6%	\$8,241
	Natural Stone			\$1.10	\$0.00	0.0%	\$0
	Structural/Miscellaneous Metal	miscellaneous me	tal allowance	\$25.10	\$1.00	0.9%	\$10,988
	Rough Carpentry	rough carpent	ry allowance	\$3.25	\$1.00	0.9%	\$10,988
	Millwork			\$4.45	\$4.45	3.8%	\$48,885
	Waterproofing/Caulking	\$0.50/sf allowan	ce @ interior	\$3.70	\$0.50	0.4%	\$5,494
	Roofing/Sheet Metal		-	\$7.38	\$0.00	0.0%	\$0
	Hollow Metal			\$1.57	\$1.57	1.3%	\$17.258
	Wood Doors			\$1.03	\$1.03	0.9%	\$11.321
	Special Acting Doors			\$0.15	\$0.15	0.1%	\$1.616
	Finish Hardware			\$2.00	\$2.00	1.7%	\$22.026
	Glass. Glazing/Storefront			\$7.92	\$2.50	2.1%	\$27.470
	Lath. Plaster/Stucco			\$3.48	\$0.00	0.0%	\$0
	Drywall	100% acoustic premium @	10ksf theatre	\$15.27	\$29.17	25.0%	\$320 566
	Tile/Terrazzo	20070 docastie premium e		\$2.58	\$2.58	2.2%	\$28,396
<b>Q</b> (	Acoustical	100% acoustic premium @	10ksf theatre	\$3.29	\$6.28	5.4%	\$68,975
06	Resilient Flooring	20070 doodadie premium e		\$3.98	\$3.98	3.4%	\$43,730
	Painting/Wall Covering			\$2.30	\$2.30	2.0%	\$25 581
Implementation	Special Flooring			\$0.01	\$0.00	0.0%	\$23,301
	Miscellaneous Specialties			\$2.89	\$2.89	2.5%	\$31 722
	Toilet Partitions/Accessories			\$0.51	\$0.51	0.4%	\$5,722
	Fouinment			\$4.24	\$1.31	2 7%	\$3,562
	Casework			\$7.14	\$2.14	1.8%	\$23,473
	Furnishings			\$1.50	\$1.50	1.3%	\$16,435
	Special Construction			\$0.61	\$0.61	0.5%	\$6 713
	Conveying Systems			\$1.9/	\$0.50	0.4%	\$5,797
	Fire Protection Systems			\$2.54	\$0.50	1.2%	\$16.492
	Plumbing Systems			\$7.06	\$2.00	1.5%	\$10,482
	HVAC Systems			\$78.00	\$15.00	12.0%	\$164,820
	Flectrical Systems			\$26.29	\$15.00	12.9%	\$164 820
		Construction Subtotal		\$224.02	\$116.67	75.89%	\$1 281 967
		General Conditions		922-T.UZ	Q 0.00/	1 281 067	¢102 EE7
		Contract Requirements			2.50%	1 384 524	\$102,357
		Contractor's Eec			2.00%	1 /10 127	¢17,013
		Escalation to Midpoint	0 MOS		0.00%	1 461 711	ې42,574 ذ۵
			0 1000		7 50%	1 /61 711	ېر د 100 د 20
		Estimating Contingency			7.50%	1,401,/11	\$109,028
		Estimating Contingency			7.50%	1,571,340	\$117,850
		Construction Total	10,988 GSF		\$153.73	/GSF	\$1,689,190

Preliminary Construction Budget

**Construction Contingency** Owner's Contingency

\$153.73 /GSF

1,689,190

1,689,190

0.00%

0.00%

# FINE ARTS BUILDING RENOVATION - THEATRE DEPARTMENT

#### Valdosta State University

Preliminary Construction Budget			Fine	Arts Build	ing Renovation (	Theatre Dept.)
Prepared: April 3, 2015			Base	1	Rev	ised: July 21, 2015
ltem	Reference	Qty U/M	Line	U/C	Subtotal	Total
Sitework			\$13.68	\$0.00	0.0%	ŚŊ
Demolition	includes \$3/øsf Abate	ement	\$1.82	\$11.00	10.1%	\$127 413
Farthwork	menuces \$57,5517,5842	linent	\$6.17	\$0.00	0.0%	\$0
Foundations			\$0.91	\$0.00	0.0%	\$0 \$0
Reinforced Concrete			\$13.50	\$0.00	0.0%	\$0
Cement Finish	20% slab le	veling	\$0.31	\$0.40	0.4%	\$4.633
Precast Concrete		0	\$3.46	\$0.00	0.0%	\$0
Masonry			\$16.74	\$0.75	0.7%	\$8.687
Natural Stone			\$1.10	\$0.00	0.0%	\$0
Structural/Miscellaneous Metal	miscellaneous metal allow	wance	\$25.10	\$1.00	0.9%	\$11,583
Rough Carpentry	rough carpentry allow	wance	\$3.25	\$1.00	0.9%	\$11,583
Millwork			\$4.45	\$4.45	4.1%	\$51,532
Waterproofing/Caulking	\$0.50/sf allowance @ in	iterior	\$3.70	\$0.50	0.5%	\$5,792
Roofing/Sheet Metal			\$7.38	\$0.00	0.0%	\$0
Hollow Metal			\$1.57	\$1.57	1.4%	\$18,192
Wood Doors			\$1.03	\$1.03	0.9%	\$11,935
Special Acting Doors			\$0.15	\$0.15	0.1%	\$1,704
Finish Hardware			\$2.00	\$2.00	1.8%	\$23,218
Glass, Glazing/Storefront			\$7.92	\$2.50	2.3%	\$28,958
Lath, Plaster/Stucco			\$3.48	\$0.00	0.0%	\$0
Drywall	50% acoustic premium @ 11,6	00 gsf	\$15.27	\$22.92	21.0%	\$265,504
Tile/Terrazzo			\$2.58	\$2.58	2.4%	\$29,933
Acoustical	50% acoustic premium @ 11,6	00 gsf	\$3.29	\$4.93	4.5%	\$57,127
Resilient Flooring			\$3.98	\$3.98	3.6%	\$46,098
Painting/Wall Covering			\$2.33	\$2.33	2.1%	\$26,966
Special Flooring			\$0.01	\$0.00	0.0%	\$0
Miscellaneous Specialties			\$2.89	\$2.89	2.6%	\$33,440
Toilet Partitions/Accessories			\$0.51	\$0.51	0.5%	\$5,884
Equipment			\$4.34	\$4.34	4.0%	\$50,232
Casework			\$2.14	\$2.14	2.0%	\$24,745
Furnishings			\$1.50	\$1.50	1.4%	\$17,325
Special Construction			\$0.61	\$0.61	0.6%	\$7,076
Conveying Systems			\$1.94	\$0.50	0.5%	\$5,792
Fire Protection Systems			\$2.66	\$1.50	1.4%	\$17,375
Plumbing Systems			\$7.06	\$2.00	1.8%	\$23,166
HVAC Systems			\$28.91	\$15.00	13.8%	\$173,745
Electrical Systems			\$26.29	\$15.00	13.8%	\$173,745
	Construction Subtotal		\$224.02	\$109.07	75.89%	\$1,263,382
	General Conditions			8.00%	1,263.382	\$101.071
	Contract Requirements			2.50%	1,364,453	\$34,111
	Contractor's Fee			3.00%	1.398.564	\$41.957
	Escalation to Midpoint	0 MOS	;	0.00%	1,440,521	\$0
	Design Contingency			7.50%	1,440,521	\$108,039
	Estimating Contingency			7.50%	1,548,560	\$116.142
	Construction Total 11	1,583 GSF		\$143.72	/GSF	\$1,664.702
	Construction Contingency			0.00%	1,664,702	\$0 \$0
	Owner's Contingency			0.00%	1,664,702	\$0
Pi	reliminary Construction Budget			\$143.72	/GSF	\$1,664,702

#### **University Center 4**

Preliminary	Construction	Rudaet
I CHINGIY	construction	Duuget

Prepared: April 3, 2015				Base		Re	evised: July 21, 2015
Item	Reference	Qty	U/M	Line	U/C	Subtotal	Total
Sitework				\$0.00	\$0.00	0.0%	\$0
Demolition	exclud	des Abatement		\$3.57	\$8.00	10.1%	\$136,960
Earthwork				\$0.00	\$0.00	0.0%	\$0
Foundations				\$0.00	\$0.00	0.0%	\$0
Reinforced Concrete				\$0.80	\$0.00	0.0%	\$0
Cement Finish	20	% slab leveling		\$0.00	\$0.40	0.5%	\$6,848
Precast Concrete				\$0.00	\$0.00	0.0%	\$0
Masonry				\$2.68	\$0.75	0.9%	\$12,840
Natural Stone				\$0.00	\$0.00	0.0%	\$0
Structural/Miscellaneous Metal	miscellaneous m	etal allowance		\$1.52	\$1.00	1.3%	\$17,120
Rough Carpentry	rough carpe	ntry allowance		\$0.16	\$1.00	1.3%	\$17,120
Millwork				\$4.64	\$4.64	5.9%	\$79,404
Waterproofing/Caulking	\$0.50/sf allowa	nce @ interior		\$0.55	\$0.50	0.6%	\$8,560
Roofing/Sheet Metal				\$0.98	\$0.00	0.0%	\$0
Hollow Metal				\$0.18	\$0.18	0.2%	\$3,164
Wood Doors				\$3.44	\$3.44	4.4%	\$58,892
Special Acting Doors				\$0.00	\$0.00	0.0%	\$0
Finish Hardware				\$0.75	\$0.75	0.9%	\$12,771
Glass, Glazing/Storefront				\$1.29	\$2.50	3.2%	\$42,800
Lath, Plaster/Stucco				\$0.00	\$0.00	0.0%	\$0
Drywall	10% acoustic premiun	n @ 17,120 gsf		\$7.23	\$7.95	10.1%	\$136,170
Tile/Terrazzo				\$0.79	\$0.79	1.0%	\$13,487
Acoustical	10% acoustic premiun	n @ 17,120 gsf		\$3.03	\$3.33	4.2%	\$57,048
Resilient Flooring				\$4.14	\$4.14	5.2%	\$70,860
Painting/Wall Covering				\$4.46	\$4.46	5.7%	\$76,410
Special Flooring				\$0.00	\$0.00	0.0%	\$0
Miscellaneous Specialties				\$5.71	\$5.71	7.2%	\$97,789
Toilet Partitions/Accessories				\$0.27	\$0.27	0.3%	\$4,625
Equipment				\$0.32	\$0.32	0.4%	\$5,419
Casework				\$0.00	\$0.00	0.0%	\$0
Furnishings				\$0.35	\$0.35	0.4%	\$5,989
Special Construction				\$0.00	\$0.00	0.0%	\$0
Conveying Systems				\$3.22	\$0.50	0.6%	\$8,560
Fire Protection Systems				\$8.22	\$1.50	1.9%	\$25,680
Plumbing Systems				\$4.85	\$1.50	1.9%	\$25,680
HVAC Systems				\$55.18	\$12.50	15.8%	\$214,000
Electrical Systems				\$32.61	\$12.50	15.8%	\$214,000
	<b>Construction Subtotal</b>			\$150.94	\$78.98	75.89%	\$1,352,198
	General Conditions				8.00%	1,352,198	\$108,176
	Contract Requirements				2.50%	1,460,374	\$36,509
	Contractor's Fee				3.00%	1.496.883	\$44.906
	Escalation to Midpoint	0	MOS		0.00%	1,541,790	\$0
	Design Contingency				7.50%	1,541.790	\$115.634
	Estimating Contingency				7.50%	1.657.424	\$124.307
	Construction Total	47.400	0.05		4404.07	1005	¢121,007
	Construction Total	17,120	GSF		\$104.07	/651	\$1,781,731
	Construction Contingency				0.00%	1,781,731	\$0
	Owner's Contingency				0.00%	1,781,731	\$0
P	reliminary Construction Budget				\$104.07	/GSF	\$1,781,731

#### 6.2 PHASING PLAN

The following page illustrates the sequence and phasing required to implement the proposed space distribution in Chapter 5.

VALDOSTA STATE UNIVERSITY



	IMPLEMEIATION PHASES
	-#> PHASE
	DEPARTMENT LEGEND
	Academic Affairs
	Access Office
	Arts Dean
	Career Center
	Career Opportunities
	Centralized Advising
	Communication Arts
loor	Counseling Center
	Dance Studio
	EOC
	Fine Arts
	Meeting, Conference & Ballrooms
	Music
	Offices
	Sociology, Criminology & Anthropology
	South Georgia College (SGC)
	Testing
	Theatre
oor	University Communications
	University Auditor
	Undefined
	Unassigned
	Vacant

CAMPUS MASTER PLAN





# Valdosta State University Master Plan

**VOLUME 2: APPENDICES** 



May, 2015





# Appendices

- 1.1 Building Inventory
- 1.2 Room Inventory
- 2.1 Summary by Building
- 2.2 Detail by Building
- 2.3 Detail by Capacity
- 2.4 Summary by Capacity
- 2.5 Hours per Week
- 2.6 Classroom Occupancy
- 2.7 Time Blocks Day and Evening
- 3.0 Classroom Utilization Diagrams by Building
- 4.0 Building Plans by Departments
- 5.0 Campus Plans by Occupancy

# VSU BUILDING INVENTORY

BUILDING	BUILDING_NAME	NBR_OF_	CONDITION	OWNERSHIP	NET_ASSNG_	GROSS_	PRIMARY_	RES_INST_	AUX_ENT_	OTHER_	DORM_	DORM_BEDS_	APT_	APT_SPACE_
CODE		FLOORS	CODE	CODE	SQ_FI	SQ_FI	USE_CODE	PCT	PCI	PCT	BEDS	USED	SPACE	USED
NON-R	ESIDENTIAL BUILD	INGS												
1106	106 Georgia Avenue	23	9	1	0	2,307	01	100	0	0	0	0	0	0
0109	109 West Moore Street	01	1	1	1,756	2,214	01	100	0	0	0	0	0	0
0111	111 West Moore Street	01	1	1	1,950	2,691	01	100	0	0	0	0	0	0
0063	1206 N Patterson Street	01	1	1	7,581	8,926	01	100	0	0	0	0	0	0
1504	1504 N. Oak Street	09	1	1	1,923	2,165	01	100	0	0	0	0	0	0
0002	2 Brookwood Cir.	01	1	4	0	2,200	01	100	0	0	0	0	0	0
2100	210 W. Moore (MFT)	01	1	1	1,415	1,713	01	100	0	0	0	0	0	0
0101	Barrow Hall / ROTC	02	1	1	6,413	12,201	01	100	0	0	0	0	0	0
0040	Baytree Apts	01	1	1	1,948	3,521	01	100	0	0	0	0	0	0
0202	Brown House	02	1	1	2,639	3,472	01	100	0	0	0	0	0	0
0208	Bursary Drive-up Tellers	01	1	4	1,071	1,185	01	100	0	0	0	0	0	0
0107	Campus Mail	01	1	1	1,882	3,011	01	100	0	0	0	0	0	0
0652	Mass Media Building	01	1	1	7,313	13,183	01	100	0	0	0	0	0	0
0018	Pine Hall	02	1	1	15,548	22,940	01	100	0	0	0	0	0	0
010A	Powell Hall	02	1	1	18,460	25,421	01	100	0	0	0	0	0	0
0200	Regional Education Center	03	1	1	14,131	27,138	01	100	0	0	0	0	0	0
0205	Seago House	02	1	1	3,861	5,541	01	100	0	0	0	0	0	0
0102	Thaxton Hall	03	1	1	6,701	12,075	01	100	0	0	0	0	0	0
0013	The Farber Building	01	1	1	3,575	6,900	01	100	0	0	0	0	0	0
0206	University Bursary	01	1	1	3,230	3,651	01	100	0	0	0	0	0	0
0212	University Center Bldg #1	01	1	1	33,143	53,614	01	100	0	0	0	0	0	0
0211	University Center Bldg #2	02	4	1	18,081	29,953	01	100	0	0	0	0	0	0
0210	University Center Bldg #3	01	1	1	10,758	21,600	01	100	0	0	0	0	0	0
0659	University Park 1 (South)	01	1	4	1,693	2,169	01	100	0	0	0	0	0	0
0660	University Park 2 (North)	01	1	5	1,807	2,345	01	100	0	0	0	0	0	0
0104	Warehouse N C 2	02	9	1	0	5,449	01	100	0	0	0	0	0	0
199A	Web Design Building	01	1	1	1,987	2,510	01	100	0	0	0	0	0	0
0204	Williams House	01	1	1	1,868	2,588	01	100	0	0	0	0	0	0
0650	Womens Softball House	01	1	1	1,601	2,569	01	100	0	0	0	0	0	0
0213	University Center Bldg #4	01	1	1	29,806	45,695	01	87	13	0	0	0	0	0
2903	Plant Operations	01	1	1	35,962	50,952	01	79	21	0	0	0	0	0
0043	222 Georgia Ave	02	1	1	3,606	5,176	02	100	0	0	0	0	0	0
0223	223 W. Moore Street	01	1	1	2,438	3,596	02	100	0	0	0	0	0	0
0008	Ashley Offices	02	1	1	11,890	25,985	02	100	0	0	0	0	0	0
0020	Fine Arts Bldg	02	1	1	63,647	91,625	02	100	0	0	0	0	0	0

CODE         PCODE         CODE         CODE         CODE         SAC_F         ISE_C         PC         PC         PC         BEDS         USED         SAC_F           0314         Jannet Leture Hall         11         1         1010         1         1         1010         0<	BUILDING	BUILDING_NAME	NBR_OF_	CONDITION	OWNERSHIP	NET_ASSNG_	GROSS_	PRIMARY_	RES_INST_	AUX_ENT_	OTHER_	DORM_	DORM_BEDS_	APT_	APT_SPACE_
03140       Jament Lecture Hall       19       8       1       110,500       15,200       02       100       0	CODE		FLOORS	CODE	CODE	SQ_FT	SQ_FT	USE_CODE	PCT	PCT	PCT	BEDS	USED	SPACE	USED
10190       Purples & Family Therapy       03       1       1       7.015       12.000       02       100       0 </td <td>031A</td> <td>Jennett Lecture Hall</td> <td>19</td> <td>8</td> <td>1</td> <td>10,508</td> <td>15,780</td> <td>02</td> <td>100</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	031A	Jennett Lecture Hall	19	8	1	10,508	15,780	02	100	0	0	0	0	0	0
Otho         Pund Hall         Old         1         1         17.287         30.300         02         100         0        0        0         0 <td>0199</td> <td>Marriage &amp; Family Therapy</td> <td>03</td> <td>1</td> <td>1</td> <td>7,015</td> <td>12,006</td> <td>02</td> <td>100</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	0199	Marriage & Family Therapy	03	1	1	7,015	12,006	02	100	0	0	0	0	0	0
0020         Psychology         003         0         1         19203         94/200         02         100         0        0        0         0 <td>0100</td> <td>Pound Hall</td> <td>03</td> <td>1</td> <td>1</td> <td>17,297</td> <td>30,930</td> <td>02</td> <td>100</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	0100	Pound Hall	03	1	1	17,297	30,930	02	100	0	0	0	0	0	0
1188         Psychology Class Bidg.         01         1         1         1363         3.201         0.2         100         0	0026	Psychology	03	8	1	19,203	34,290	02	100	0	0	0	0	0	0
0001         West Hall         03         1         1         33.737         00.22         00         0         0         0         0         0         0           0108         Healt Science Building         04         8         1         43.033         73.620         02         99         1         0	0198	Psychology Class Bldg.	01	1	1	1,635	3,201	02	100	0	0	0	0	0	0
Of 100       Heath Science Building       04       8       1       86.57       145.400       02       99       1       00       0       00       0       00         0031       Education Center       04       8       9       88.68       170.817       03       100       00	0001	West Hall	03	1	1	33,737	60,923	02	100	0	0	0	0	0	0
0001       Educator Center       02       1       1       44.033       73.620       02       97       3       0	0108	Health Science Building	04	8	1	86,547	145,400	02	99	1	0	0	0	0	0
0029         Bailey Science Center         04         8         9         88.83         170.817         04         100         0	0031	Education Center	02	1	1	43,033	73,620	02	97	3	0	0	0	0	0
0060         Band House         01         1         1         1.876         1.876         04         100         0 <td>0029</td> <td>Bailey Science Center</td> <td>04</td> <td>8</td> <td>9</td> <td>88,583</td> <td>170,817</td> <td>03</td> <td>100</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	0029	Bailey Science Center	04	8	9	88,583	170,817	03	100	0	0	0	0	0	0
Marin Hall       Q2       1       1       13,652       18,37       04       100       0       0       0       0       0       0       0         002A       Nevins Hall       03       7       1       68,001       111,739       04       100       0	0060	Band House	01	1	1	1,506	1,876	04	100	0	0	0	0	0	0
002A         Nevins Hall         03         7         1         66.01         111.73         0.4         100         0	0062	Martin Hall	02	1	1	13,652	18,373	04	100	0	0	0	0	0	0
1308       Spec. Ed/. Comm. Disorders Bidg       02       1       1       13,796       23,290       04       100       0      <	002A	Nevins Hall	03	7	1	68,001	111,739	04	100	0	0	0	0	0	0
0019       Boler House       01       1       1       536       4.219       06       100       0 </td <td>1308</td> <td>Spec. Ed./Comm.Disorders Bldg</td> <td>02</td> <td>1</td> <td>1</td> <td>13,796</td> <td>25,350</td> <td>04</td> <td>100</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	1308	Spec. Ed./Comm.Disorders Bldg	02	1	1	13,796	25,350	04	100	0	0	0	0	0	0
0021         FAAS Mechanical Building         01         8         1         80         1.21         06         100         0	0019	Boiler House	01	1	1	535	4,219	06	100	0	0	0	0	0	0
0006         Odum Library         003         1         1         64,503         84,551         0.7         100         0 </td <td>0021</td> <td>FA/AS Mechanical Building</td> <td>01</td> <td>8</td> <td>1</td> <td>80</td> <td>1,281</td> <td>06</td> <td>100</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	0021	FA/AS Mechanical Building	01	8	1	80	1,281	06	100	0	0	0	0	0	0
Obeak         Odum Library Addition         Od         F         9         663,649         96,74         07         100         0	0006	Odum Library	03	1	1	64,503	84,551	07	100	0	0	0	0	0	0
0016         Student Union         002         8         1         67,197         113,500         08         77         23         0         0         0         0         0           0025         Athletics Building         20         8         1         26,777         41,256         09         100         0	006A	Odum Library Addition	04	7	9	63,649	96,794	07	100	0	0	0	0	0	0
0025       Athletics Building       20       8       1       26,777       41,256       0.9       100       0	0016	Student Union	02	8	1	67,197	113,500	08	77	23	0	0	0	0	0
2839Baseball Field House01117,81510,16109100 </td <td>0025</td> <td>Athletics Building</td> <td>20</td> <td>8</td> <td>1</td> <td>26,777</td> <td>41,256</td> <td>09</td> <td>100</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	0025	Athletics Building	20	8	1	26,777	41,256	09	100	0	0	0	0	0	0
0655Intramurals Shed $01$ $11$ $11$ $194$ $223$ $09$ $100$ $0$	2839	Baseball Field House	01	1	1	7,815	10,161	09	100	0	0	0	0	0	0
0651Intramurals Storage01119210809100	0655	Intramurals Shed	01	1	1	194	223	09	100	0	0	0	0	0	0
1300       Student Recreation Center       0.0       7       9       55,631       76,372       0.9       100       0 <th< td=""><td>0651</td><td>Intramurals Storage</td><td>01</td><td>1</td><td>1</td><td>92</td><td>108</td><td>09</td><td>100</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></th<>	0651	Intramurals Storage	01	1	1	92	108	09	100	0	0	0	0	0	0
0653       Billy Grant Baseball Complex       01       1       1       1698 $2,447$ 09       92       0       8       0       0       0       0         0645       Ladies Softball Complex       01       8       9       1,380 $2,308$ 09       90       0       10       00	1300	Student Recreation Center	02	7	9	55,631	76,372	09	100	0	0	0	0	0	0
D645       Ladies Softball Complex       01       8       9       1,380       2,388       09       90       0       10       0	0653	Billy Grant Baseball Complex	01	1	1	1,698	2,447	09	92	0	8	0	0	0	0
0032       P E Complex       00       1       1       665,63       105,945       10       100       <	0645	Ladies Softball Complex	01	8	9	1,380	2,308	09	90	0	10	0	0	0	0
0105       GreenHouse       01       1       1       2,880       2,997       12       100       0	0032	P E Complex	02	1	1	65,363	105,945	10	100	0	0	0	0	0	0
2904Plant Ops Storage Bldg018110,49510,571151000	0105	GreenHouse	01	1	1	2,880	2,997	12	100	0	0	0	0	0	0
0218Chemical Management $01$ $1$ $1$ $1$ ,101 $1$ ,239 $18$ $100$ $0$ <td>2904</td> <td>Plant Ops Storage Bldg</td> <td>01</td> <td>8</td> <td>1</td> <td>10,495</td> <td>10,571</td> <td>15</td> <td>100</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	2904	Plant Ops Storage Bldg	01	8	1	10,495	10,571	15	100	0	0	0	0	0	0
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	0218	Chemical Management	01	1	1	1,101	1,239	18	100	0	0	0	0	0	0
0061 $201 W Brookwood$ $01$ $1$ $1,266$ $1,817$ $20$ $100$ $0$	1016	W. Gordon Street	01	1	1	12,850	12,850	18	100	0	0	0	0	0	0
0045 $204$ Georgia Ave $01$ $3$ $1$ $3,558$ $4,691$ $20$ $100$ $0$	0061	201 W Brookwood	01	1	1	1,266	1,817	20	100	0	0	0	0	0	0
0054       Admissions House $002$ $1$ $1$ $2,928$ $5,382$ $20$ $100$ $0$	0045	204 Georgia Ave	01	3	1	3,558	4,691	20	100	0	0	0	0	0	0
0053       Adult & Military Programs       01       1       1       2,198       2,677       20       100       0 <td>0054</td> <td>Admissions House</td> <td>02</td> <td>1</td> <td>1</td> <td>2,928</td> <td>5,382</td> <td>20</td> <td>100</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	0054	Admissions House	02	1	1	2,928	5,382	20	100	0	0	0	0	0	0
0041       Carswell House       01       1       1,556       2,172       20       100       0 <t< td=""><td>0053</td><td>Adult &amp; Military Programs</td><td>01</td><td>1</td><td>1</td><td>2,198</td><td>2,677</td><td>20</td><td>100</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	0053	Adult & Military Programs	01	1	1	2,198	2,677	20	100	0	0	0	0	0	0
0661         Masonic Lodge         01         1         1         5,812         5,812         20         100         0	0041	Carswell House	01	1	1	1,556	2,172	20	100	0	0	0	0	0	0
Music Annex North         01         1         2,217         3,686         20         100         0	0661	Masonic Lodge	01	1	1	5,812	5,812	20	100	0	0	0	0	0	0
1,125,972 1,805,645	0051	Music Annex North	01	1	1	2,217	3,686	20	100	0	0	0	0	0	0
						1,125,972	1,805,645								

BUILDING	BUILDING_NAME	NBR_OF_	CONDITION	OWNERSHIP	NET_ASSNG_	GROSS_	PRIMARY_	RES_INST_	AUX_ENT_	OTHER_	DORM_	DORM_BEDS_	APT_	APT_SPACE_
CODE		FLOORS	CODE	CODE	SQ_F1	SQ_FT	USE_CODE	PCI	PCI	PCI	BEDS	USED	SPACE	USED
RESIDE	ENTIAL BUILDINGS													
1302	Oak Street Parking Garage	05	8	1	20,765	25,801	01	47	53	0	0	0	0	0
1301	Sustella Parking Garage	06	8	1	9,219	11,350	01	20	80	0	0	0	0	0
0024	Auxiliary Maintenance	01	8	2	565	627	01	0	100	0	0	0	0	0
0003	Brown Residence Hall	02	1	1	22,836	36,368	22	0	100	0	216	216	0	0
0022	Centennial Res Hall East	03	8	2	106,486	145,574	22	0	100	0	348	0	0	0
0023	Centennial Res Hall West	03	8	2	52,338	69,772	22	0	100	0	170	0	0	0
0007	Converse Residence Hall	03	1	1	18,883	24,200	24	0	100	0	0	0	110	109
0011	Georgia Residence Hall	03	1	1	90,577	138,254	23	0	100	0	494	198	0	0
0012	Langdale Residence Hall	05	1	1	65,470	105,999	23	0	100	0	500	512	0	0
0005	Lowndes Residence Hall	02	1	1	23,667	35,145	22	0	100	0	328	324	0	0
0106	NOCO Concessions	01	1	1	444	702	08	0	100	0	0	0	0	0
1204	One Card	01	1	4	2,407	4,915	01	0	100	0	0	0	0	0
014A	Palms Dining Center	01	1	1	23,749	31,211	08	0	100	0	0	0	0	0
0030	Parking Control Office	01	1	1	192	235	01	0	100	0	0	0	0	0
0004	Patterson Residence Hall	03	1	1	35,092	59,264	22	0	100	0	285	314	0	0
0009	Reade Residence Hall	02	1	1	13,447	21,363	24	0	100	0	112	110	0	0
0014	Student Health Center	02	8	1	14,302	27,230	05	0	100	0	0	0	0	0
0644	Ticket Booth - Ladies Complex	01	8	2	90	110	09	0	100	0	0	0	0	0
0015	Hopper Residence Hall	04	8	1	89,411	141,977	23	0	80	20	200	198	0	0
0654	Cleveland Football Complex	01	1	4	6,671	9,164	09	0	0	100	0	0	0	0
					596,611	889,261								

# Table A: SPACE INVENTORY BY BUILDING AND FICM

			NASF by FICM Category										
			00s	100s	200s	300s	400s	500s	600s	700s	800s	900s	
Building	Number of Spaces	Inventoried NASF	Unclassified	Classrooms	Laboratories and Studios	Offices and Related	Library and Study	Athletic and Special	General and Campus Use	Campus Support	Health Care	Residential	
109 West Moore Street	18	1,756				1,616			130	10			
111 West Moore Street	15	1,900				1,719		181					
1206 N Patterson Street	10	7,581				465				7,116			
1504 N. Oak Street	3	1,923				1,923							
201 W Brookwood	11	1,266		209		1,057							
204 Georgia Ave	29	3,558		512		2,903	143						
210 W. Moore (MFT)	13	1,337				1,183			154				
222 Georgia Ave	38	3,606		1,018		1,056	336		1,074	122			
223 W. Moore Street	23	2,786		985		1,168			141	492			
Admissions House	25	2,928				2,928							
Adult & Military Programs	24	2,358				2,124				234			
Ashley Offices	64	11,603		1,231		10,372							
Athletics Building	54	26,777		4,519	708	4,370		17,109		71			
Bailey Science Center	219	87,382		14,677	55,841	12,946		2,558	1,360				
Band House	9	1,506				1,506							
Barrow Hall / ROTC	27	6,413		720		2,537		2,288	868				
Baseball Field House	23	7,815				942		5,770	1,103				
Baytree Apts	10	1,948				617						1,331	
Billy Grant Baseball Complex	9	1,698						1,541	157				
Boiler House	3	535				213				322			

# Table A: SPACE INVENTORY BY BUILDING AND FICM

			NASF by FICM Category										
			00s	100s	200s	300s	400s	500s	600s	700s	800s	900s	
Building	Number of Spaces	Inventoried NASF	Unclassified	Classrooms	Laboratories and Studios	Offices and Related	Library and Study	Athletic and Special	General and Campus Use	Campus Support	Health Care	Residential	
Brown House	22	2,639				2,639							
Brown Residence Hall	129	22,836		332	39	90	612		1,462			20,301	
Bursary Drive-up Tellers	12	1,071				1,071							
Campus Mail	6	1,882				293			1,589				
Carswell House	16	1,556		197		1,009			350				
Centennial Res Hall East	691	106,486		698	1,202	1,627	1,683	237	8,324	705		92,010	
Centennial Res Hall West	338	52,338							3,228	178		48,932	
Chemical Management	4	1,101				204				897			
Cleveland Football Complex	21	6,671				202		5,107	1,362				
Converse Hall	82	19,203		8,017	1,684	9,502							
Converse Residence Hall	56	18,883				682			333			17,868	
Education Center	162	41,956		13,615	9,508	17,411	468		954				
FA/AS Mechanical Building	1	80								80			
Farbar Hall	39	3,180				3,042			138				
Fine Arts Bldg	153	66,639		6,439	30,045	8,534		350	21,271				
Georgia Residence Hall	858	90,577		946		1,723			4,758	472		82,678	
GreenHouse	1	2,880						2,880					
Health Science Building	284	86,130		25,080	23,125	27,664	344	6,068	2,480		1,369		
Hopper Residence Hall	753	89,167		748		7,194	878	511	15,151	181		64,504	
Intramurals Shed	4	194						120		74			

# Table A: SPACE INVENTORY BY BUILDING AND FICM

			NASF by FICM Category										
			00s	100s	200s	300s	400s	500s	600s	700s	800s	900s	
Building	Number of Spaces	Inventoried NASF	Unclassified	Classrooms	Laboratories and Studios	Offices and Related	Library and Study	Athletic and Special	General and Campus Use	Campus Support	Health Care	Residential	
Intramurals Storage	1	92						92					
Jennett Lecture Hall	3	10,508		10,264			244						
Ladies Softball Complex	9	1,380				150		995	235				
Langdale Residence Hall	349	65,102				4,031			3,682			57,389	
Lowndes Residence Hall	119	23,667				324			2,081			21,262	
Marriage & Family Therapy	31	6,916		1,111	291	3,422		2,092					
Masonic Lodge	1	5,812								5,812			
Mass Media Building	35	6,857		130	3,245	1,513		1,514	382	73			
Music Annex North	19	2,217				2,217							
Nevins Hall	197	65,013		21,942	19,425	20,759	1,531	82		1,274			
NOCO Concessions	1	444							444				
Oak Street Parking Garage	80	21,335				17,597				3,738			
Odum Library	89	64,503		2,072		2,547	57,842	95	1,947				
Odum Library Addition	117	63,649		821	5,574	8,221	42,910	2,331	1,572	2,220			
One Card	10	2,407				1,039			838	530			
P E Complex	77	59,353		2,461	329	3,451		53,096	16				
Palms Dining Center	60	23,749				1,607			22,142				
Patterson Residence Hall	180	35,092		748	109	153	118		1,545			32,419	
Pine Hall	61	15,548		216	436	8,581	330			5,985			
Plant Operations	79	34,393				8,973			444	24,976			

# Table A: SPACE INVENTORY BY BUILDING AND FICM

			NASF by FICM Category										
			00s	100s	200s	300s	400s	500s	600s	700s	800s	900s	
Building	Number of Spaces	Inventoried NASF	Unclassified	Classrooms	Laboratories and Studios	Offices and Related	Library and Study	Athletic and Special	General and Campus Use	Campus Support	Health Care	Residential	
Plant Ops Storage Bldg	1	10,495								10,495			
Pound Hall	67	17,297		6,801	2,157	5,799	361	189	1,990				
Powell Hall	65	13,559		702	689	9,368			2,800				
Psychology Class Bldg.	3	1,635		1,023	612								
Reade Residence Hall	69	13,447				237	567		119	100		12,424	
Regional Education Center	66	14,131		2,141	756	8,600			2,634				
Seago House	31	3,501			306	3,195							
Spec. Ed./Comm.Disorders Bldg	79	13,796		4,545	1,617	4,390	485	2,395	192		172		
Student Health Center	75	14,302				7,543					6,759		
Student Recreation Center	53	55,631				2,228		49,444	3,912	47			
Student Union	120	65,108				25,040		102	39,966				
Sustella Parking Garage	35	9,123				8,671				452			
Thaxton Hall	45	6,701			828	5,226			647				
Ticket Booth - Ladies Complex	1	90							90				
University Bursary	25	3,230				3,230							
University Center Bldg #1	51	29,715			107	3,272		54	26,282				
University Center Bldg #2	102	17,082				16,241	75		410	356			
University Center Bldg #3	20	10,758			9,673	1,085							
University Center Bldg #4	115	32,758		11,808	9,326	9,931	959	69	665				
University Park 1 (South)	15	1,650				1,650							

# Table A: SPACE INVENTORY BY BUILDING AND FICM

			NASF by FICM Category											
			00s	100s	200s	300s	400s	500s	600s	700s	800s	900s		
Building	Number of Spaces	Inventoried NASF	Unclassified	Classrooms	Laboratories and Studios	Offices and Related	Library and Study	Athletic and Special	General and Campus Use	Campus Support	Health Care	Residential		
University Park 2 (North)	19	1,767			84	1,683								
W. Gordon Street	4	12,850								12,850				
Web Design Building	12	1,987				1,987								
West Hall	122	31,566		14,451	3,681	13,308			126					
Williams House	22	1,803				730				1,073				
Womens Softball House	14	1,601				1,270	291			40				
Study Totals:	7,008	1,685,765	0	161,179	181,397	353,801	110,177	157,270	181,548	80,975	8,300	451,118		
		100%	0.0%	9.6%	10.8%	21.0%	6.5%	9.3%	10.8%	4.8%	0.5%	26.8%		

# Table I: TEACHING SPACE ANALYSIS - SUMMARY BY BUILDING - DAY

HEGIS CATEGORY: 100												
Building	Spaces	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	Usage Hrs / Week per Space	Weekly Contact Hours	% Station Utilization			
204 Georgia Ave	1	512	14	36.6	7	12.6	18.2	228	90%			
222 Georgia Ave	2	843	38	22.0	11	12.5	9.5	243	68%			
Ashley Offices	1	567	22	25.8	3	11.3	7.5	87	52%			
Bailey Science Center	13	13,947	936	18.1	79	48.5	13.1	8,657	56%			
Barrow Hall / ROTC	1	432	22	19.6	2	13.0	5.3	69	59%			
Carswell House	1	197	10	19.7	1	3.0	2.7	8	30%			
Converse Hall	10	7,686	391	21.5	41	42.4	9.2	3,989	75%			
Education Center	11	9,397	490	19.4	48	25.0	10.2	2,537	56%			
Fine Arts Bldg	2	1,515	91	16.7	14	22.2	15.8	718	52%			
Georgia Residence Hall	1	946	47	20.1	2	19.0	2.7	51	40%			
Health Science Building	18	19,525	1,004	22.1	93	36.6	14.4	8,845	66%			
Jennett Lecture Hall	2	10,264	710	14.5	16	156.9	17.6	5,435	44%			
Marriage & Family Therapy	3	1,111	51	19.4	10	17.2	7.4	379	60%			
Nevins Hall	23	19,613	990	20.6	158	27.8	16.2	10,308	64%			
Odum Library Addition	1	821	32	25.7	1	7.0	2.7	19	22%			
P E Complex	3	2,445	130	18.9	14	21.1	9.9	587	50%			
Pound Hall	8	6,801	346	19.6	48	32.7	14.1	3,515	70%			
Powell Hall	1	419	12	34.9	2	7.0	1.7	12	58%			
Spec. Ed./Comm.Disorders Bld	1 5	3,818	187	20.3	36	28.6	17.0	2,467	76%			
~ University Center Bldg #4	12	8,306	422	19.7	75	27.3	13.4	4,588	65%			
West Hall	22	14,451	884	16.7	217	25.5	22.6	12,919	62%			
HEGIS Totals:	141	123,616	6,829	19.9	878	32.3	14.5	65,659	62%			

Based on Fall 2014 enrollment data

Based on Fall 2014 enrollment data

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### Valdosta State University - Campus Planning Studies 2015

# Table I: TEACHING SPACE ANALYSIS - SUMMARY BY BUILDING - DAY

HEGIS CATEGORY: 200													
Building	Spaces	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	Usage Hrs / Week per Space	Weekly Contact Hours	% Station Utilization				
Bailey Science Center	22	26,837	649	42.1	109	25.8	11.1	5,972	74%				
Converse Hall	1	1,250	39	32.1	6	17.5	14.0	241	45%				
Education Center	5	4,279	149	28.1	10	21.9	4.8	546	79%				
Fine Arts Bldg	20	20,581	594	54.2	108	15.7	13.2	3,859	84%				
Health Science Building	5	9,313	182	66.2	14	29.7	6.9	1,020	99%				
Mass Media Building	3	1,793	80	22.7	19	24.6	18.7	1,279	88%				
Nevins Hall	9	8,873	270	32.9	44	22.5	9.3	1,901	72%				
Odum Library Addition	1	811	40	20.3	2	18.0	5.3	96	45%				
Spec. Ed./Comm.Disorders Blo	d 1	1,137	36	31.6	6	29.7	15.7	489	82%				
~ Thaxton Hall	1	828	33	25.1	4	19.3	10.7	205	58%				
University Center Bldg #3	5	7,262	114	61.9	17	15.7	12.4	927	65%				
University Center Bldg #4	9	7,023	198	36.6	33	17.7	9.8	1,405	73%				
West Hall	4	2,796	96	31.3	46	22.3	25.0	2,220	95%				
HEGIS Totals:	86	92,783	2,480	43.1	418	21.2	11.7	20,158	78%				

# Table II: TEACHING SPACES - DETAIL BY BUILDING - DAY

HEGIS CATEGORY: 100 (Classrooms)													
Building	Room	HEGIS	Room Description	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	Usage Hrs / Week	% Station Utilization			
204 Georgia Ave	119	110	Meet/Rm	512	14	36.6	7	12.6	18.2	90%			
204 Georgia Ave T	otals:		1 space	512	14	36.6	7	12.6	18.2	90%			
222 Georgia Ave	1010	110	CLASS RM	330	18	18.3	8	12.0	13.7	67%			
222 Georgia Ave	1015	110	CLASS RM	513	20	25.7	3	14.0	5.3	70%			
222 Georgia Ave T	otals:		2 spaces	843	38	22.0	11	12.5	9.5	68%			
Ashley Offices	1112	111	SEMINAR	567	22	25.8	3	11.3	7.5	52%			
Ashley Offices Tot	als:		1 space	567	22	25.8	3	11.3	7.5	52%			
Bailey Science Center	1011	110	Auditorm	3,567	275	13.0	12	134.6	29.5	49%			
Bailey Science Center	1023	110	Class Rm	1,324	100	13.2	10	53.0	22.7	53%			
Bailey Science Center	1024	110	B/Cl Rm.	741	50	14.8	5	23.2	11.3	46%			
Bailey Science Center	1025	110	B/Cl Rm.	754	50	15.1	7	29.1	13.2	58%			
Bailey Science Center	1202	110	Classrm	705	31	22.7	3	21.0	7.7	68%			
Bailey Science Center	2020	110	Classrm	677	45	15.0	8	31.6	16.3	70%			
Bailey Science Center	2021	110	Classrm	714	50	14.3	5	33.6	12.3	67%			
Bailey Science Center	2022	110	Micro Bi	723	50	14.5	8	31.9	12.0	64%			
Bailey Science Center	2023	110	Bio Sem	501	18	27.8	1	9.0	2.7	50%			
Bailey Science Center	2202	110	Classrm	705	35	20.1	3	17.7	7.2	50%			
Bailey Science Center	3009	110	Lec Hall	1,592	150	10.6	5	62.4	11.2	42%			
Bailey Science Center	3017	110	Classrm	730	52	14.0	8	21.8	17.7	42%			
Bailey Science Center	3036	110	Classrm	1,214	30	40.5	4	20.3	6.0	68%			
<b>Bailey Science Cen</b>	ter Total	s:	13 spaces	13,947	936	18.1	79	48.5	13.1	56%			
Barrow Hall / ROTC	102	110	Class rm	432	22	19.6	2	13.0	5.3	59%			
Barrow Hall / RO	FC Totals	5:	1 space	432	22	19.6	2	13.0	5.3	59%			
Carswell House	101	110	C/Room	197	10	19.7	1	3.0	2.7	30%			
Carswell House To	otals:		1 space	197	10	19.7	1	3.0	2.7	30%			

#### DRAFT Based on Fall 2014 enrollment data

# Table II: TEACHING SPACES - DETAIL BY BUILDING - DAY

HEGIS CATEGORY: 100 (Classrooms)													
Building	Room	HEGIS	Room Description	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	Usage Hrs / Week	% Station Utilization			
Converse Hall	1103	110	CLASS RM	925	47	19.7	8	35.3	17.7	75%			
Converse Hall	1104	110	CLASS RM	945	45	21.0	7	35.6	16.7	79%			
Converse Hall	1106	111	SEMINAR	667	26	25.7	6	24.0	14.0	92%			
Converse Hall	1203	111	SEMINAR	615	30	20.5	2	24.0	3.5	80%			
Converse Hall	1204	110	AUDITORI	2,000	165	12.1	7	111.0	15.0	67%			
Converse Hall	1302	110	CLASS RM	937	37	25.3	4	33.3	8.8	90%			
Converse Hall	2105	110	CLASS RM	114			1	12.0	0.5				
Converse Hall	3007	110	CLASSRM	777	25	31.1	4	17.3	10.7	69%			
Converse Hall	3200	110	CLASS RM	440			1	17.0	2.7				
Converse Hall	3212	110	CLASS RM	266	16	16.6	1	7.0	2.7	44%			
Converse Hall To	tals:		10 spaces	7,686	391	21.5	41	42.4	9.2	75%			
Education Center	1033	110	Classroom, Teleconferenc	in 845	47	18.0	2	30.0	3.7	64%			
Education Center	1034	110	CLASSRM	863	50	17.3	7	26.6	13.7	53%			
Education Center	2001	110	CLASS RM	625	33	18.9	3	22.0	5.5	67%			
Education Center	2006	110	CLASS RM	726	34	21.4	5	19.4	9.2	57%			
Education Center	2130	110	Classroom, Teleconferenc	in 2,119	102	20.8	6	38.0	11.5	37%			
Education Center	2135	110	CLASS RM	791	41	19.3	5	21.8	10.0	53%			
Education Center	2137	110	CLASS RM	807	38	21.2	6	23.5	14.0	62%			
Education Center	2147	110	Classroom, Teleconferenc	in 389	17	22.9	3	7.0	22.7	41%			
Education Center	2150	110	CLASS RM	631	31	20.4	2	20.0	3.7	65%			
Education Center	2156	110	CLASS RM	818	52	15.7	3	29.0	8.0	56%			
Education Center	2160	110	CLASS RM	783	45	17.4	6	27.8	10.5	62%			
Education Center	· Totals:		11 spaces	9,397	490	19.4	48	25.0	10.2	56%			
Fine Arts Bldg	2078	110	CLASS RM	783	44	17.8	5	27.8	11.0	63%			
Fine Arts Bldg	2084	110	CLASS RM	732	47	15.6	9	19.1	20.5	41%			
Fine Arts Bldg To	ne Arts Bldg Totals: 2 spaces 1,515 91 16.7 14 22.2 15.8 52%												

#### DRAFT Based on Fall 2014 enrollment data

# Table II: TEACHING SPACES - DETAIL BY BUILDING - DAY

HEGIS CATEGORY: 100 (Classrooms)													
Building	Room	HEGIS	Room Description	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	Usage Hrs / Week	% Station Utilization			
Georgia Residence Ha	1012	110	CLASS RM	946	47	20.1	2	19.0	2.7	40%			
Georgia Residence	Hall Tot	als:	1 space	946	47	20.1	2	19.0	2.7	40%			
Health Science Buildi	1002	110	CLASS RM	2,817	260	10.8	7	88.1	15.2	34%			
Health Science Buildi	1101	110	CLASS RM	1,116	60	18.6	8	52.9	19.2	88%			
Health Science Buildi	1103	110	CLASS RM	901	42	21.5	5	22.2	11.5	53%			
Health Science Buildi	1105	110	CLASS RM	568	24	23.7	6	11.8	16.7	49%			
Health Science Buildi	1107	110	CLASS RM	1,229	60	20.5	5	45.8	14.0	76%			
Health Science Buildi	1120	110	CLASS RM	1,265	60	21.1	6	33.8	13.3	56%			
Health Science Buildi	1121	110	CLASS RM	934	42	22.2	8	35.5	19.2	85%			
Health Science Buildi	1122	110	CLASS RM	900	42	21.4	7	36.4	17.8	87%			
Health Science Buildi	1123	110	CLASS RM	1,117	60	18.6	8	51.9	19.0	86%			
Health Science Buildi	2018	111	SEMINAR	525	16	32.8	1	14.0	6.0	88%			
Health Science Buildi	2106	110	CLASS RM	1,462	40	36.6	5	26.6	15.7	67%			
Health Science Buildi	2204	111	SEMINAR	602	26	23.2	2	13.5	5.3	52%			
Health Science Buildi	2208	110	CLASS RM	727	40	18.2	8	22.4	24.3	56%			
Health Science Buildi	2210	110	CLASS RM	773	40	19.3	3	18.7	11.3	47%			
Health Science Buildi	2220	110	CLASS RM	759	40	19.0	2	36.5	14.0	91%			
Health Science Buildi	2236	110	CLASS RM	727	40	18.2	7	25.9	17.3	65%			
Health Science Buildi	3050	110	CLASS RM	2,362	72	32.8	1	38.0	6.0	53%			
Health Science Buildi	4021	110	CLASS RM	741	40	18.5	4	23.0	13.0	58%			
Health Science Bui	alth Science Building Totals: 18 spaces			19,525	1,004	22.1	93	36.6	14.4	66%			
Jennett Lecture Hall	1111	110	CLASS RM	5,131	355	14.5	8	152.8	16.2	43%			
Jennett Lecture Hall	2211	110	CLASS RM	5,133	355	14.5	8	161.1	19.0	45%			
Jennett Lecture Ha	all Totals	:	2 spaces	10,264	710	14.5	16	156.9	17.6	44%			

DRAFT Based on Fall 2014 enrollment data

# Table II: TEACHING SPACES - DETAIL BY BUILDING - DAY

HEGIS CATEGORY: 100 (Classrooms)													
Building	Room	HEGIS	Room Description	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	Usage Hrs / Week	% Station Utilization			
Marriage & Family T	139	110	CLASS RM	134			2	7.0	2.0				
Marriage & Family T	140	110	CLASS RM	758	40	19.0	5	28.4	11.3	71%			
Marriage & Family T	152	110	CLASS RM	219	11	19.9	3	5.3	9.0	48%			
Marriage & Famil	y Therap	y Totals:	3 spaces	1,111	51	19.4	10	17.2	7.4	60%			
Nevins Hall	1032	110	Class Rm	715	32	22.3	1	24.0	2.7	75%			
Nevins Hall	1061	110	Class Rm	1,918	91	21.1	6	63.5	11.3	70%			
Nevins Hall	1065	110	Class Rm	616	38	16.2	9	25.4	23.0	67%			
Nevins Hall	1105	110	Class Rm	733	41	17.9	4	23.0	10.7	56%			
Nevins Hall	1109	110	Class Rm	875	42	20.8	8	26.0	19.5	62%			
Nevins Hall	1115	110	Class Rm	875	41	21.3	7	28.6	19.0	70%			
Nevins Hall	1121	110	Class Rm	1,535	85	18.1	3	37.7	7.0	44%			
Nevins Hall	1207	110	Class Rm	668	35	19.1	9	16.0	21.0	46%			
Nevins Hall	1213	110	Class Rm	665	32	20.8	7	22.1	18.3	69%			
Nevins Hall	1217	110	Class Rm	616	25	24.6	6	16.5	15.2	66%			
Nevins Hall	2042	110	Class Rm	729	42	17.4	9	33.8	23.0	80%			
Nevins Hall	2048	111	Seminar	408	18	22.7	2	8.5	5.3	47%			
Nevins Hall	2061	110	Class Rm	659	40	16.5	8	27.9	20.7	70%			
Nevins Hall	2075	110	Class Rm	1,234	52	23.7	7	36.3	16.7	70%			
Nevins Hall	2124	110	Class Rm	561	37	15.2	7	15.9	17.7	43%			
Nevins Hall	2125	110	Class Rm	764	34	22.5	9	29.3	21.2	86%			
Nevins Hall	2211	110	Class Rm	836	43	19.4	10	28.5	21.7	66%			
Nevins Hall	2219	110	Class Rm	948	53	17.9	12	30.7	26.0	58%			
Nevins Hall	3012	110	Class Rm	1,058	52	20.3	9	30.6	16.2	59%			
Nevins Hall	3031	111	Seminar	508	13	39.1	3	10.0	5.0	77%			
Nevins Hall	3034	110	Class Rm	775	58	13.4	7	24.1	17.0	42%			
Nevins Hall	3035	110	Class Rm	925	42	22.0	9	32.3	20.3	77%			
Nevins Hall	3041	110	Class Rm	992	44	22.5	6	27.2	13.7	62%			
Nevins Hall Totals	:		23 spaces	19,613	990	20.6	158	27.8	16.2	64%			

# Table II: TEACHING SPACES - DETAIL BY BUILDING - DAY

HEGIS CATEGORY: 100 (Classrooms)											
Building	Room	HEGIS	Room Description	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	Usage Hrs / Week	% Station Utilization	
Odum Library Additio	0 1480	110	Class Rm	821	32	25.7	1	7.0	2.7	22%	
Odum Library Addition Totals:			1 space	821	32	25.7	1	7.0	2.7	22%	
P E Complex	143	110	CLASSROM	695	46	15.1	3	24.7	5.0	54%	
P E Complex	180	110	CLASS RM	980	46	21.3	6	20.0	12.8	43%	
P E Complex	181	110	CLASS RM	770	38	20.3	5	20.2	11.8	53%	
<b>P E Complex Totals:</b>			3 spaces	2,445	130	18.9	14	21.1	9.9	50%	
Pound Hall	201	110	Class Rm	611	31	19.7	6	19.5	14.2	63%	
Pound Hall	202	110	Class Rm	1,035	39	26.5	11	30.3	26.7	78%	
Pound Hall	211	110	Lecture	1,737	87	20.0	5	67.8	10.8	78%	
Pound Hall	301	110	Class Rm	515	27	19.1	4	7.0	10.2	26%	
Pound Hall	303	110	Class Rm	608	35	17.4	8	25.4	19.2	73%	
Pound Hall	307	110	Class Rm	885	51	17.4	9	45.1	21.7	88%	
Pound Hall	310	110	Class Rm	798	41	19.5	2	42.0	3.5	102%	
Pound Hall	318	110	Class Rm	612	35	17.5	3	19.7	6.3	56%	
Pound Hall Totals: 8 spaces			8 spaces	6,801	346	19.6	48	32.7	14.1	70%	
Powell Hall	2209	110	Class Rm	419	12	34.9	2	7.0	1.7	58%	
Powell Hall Totals: 1 space			419	12	34.9	2	7.0	1.7	58%		
Spec. Ed./Comm.Diso 104		110	Classroo	589	28	21.0	10	27.9	24.3	100%	
Spec. Ed./Comm.Diso 129		110	Class Rm	859	42	20.5	3	22.3	6.3	53%	
Spec. Ed./Comm.Diso 152 1		110	Classroo	498	28	17.8	10	24.8	24.2	89%	
Spec. Ed./Comm.Diso 155 11		110	Classroo	1,282	61	21.0	11	35.4	25.2	58%	
Spec. Ed./Comm.Diso 203 1		110	Classroo	590	28	21.1	2	23.0	5.0	82%	
Spec. Ed./Comm.Disorders Bldg Tota 5 spaces			3,818	187	20.3	36	28.6	17.0	76%		

Based on Fall 2014 enrollment data

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### Valdosta State University - Campus Planning Studies 2015

# Table II: TEACHING SPACES - DETAIL BY BUILDING - DAY

HEGIS CATEGORY: 100 (Classrooms)										
Building	Room	HEGIS	Room Description	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	Usage Hrs / Week	% Station Utilization
University Center Bld	1144	110	Class Rm	672	34	19.8	5	24.2	11.7	71%
University Center Bld	1149	110	Class	366	18	20.3	1	2.0	0.8	11%
University Center Bld	1156	111	Sem. Rm	371	19	19.5	3	7.3	4.3	39%
University Center Bld	1161	110	Class	899	45	20.0	10	38.1	23.0	85%
University Center Bld	1162	110	Class	634	32	19.8	7	28.3	15.8	88%
University Center Bld	1163	110	Class	617	31	19.9	9	25.6	20.3	82%
University Center Bld	1164B	110	Class	633	32	19.8	7	22.3	10.5	70%
University Center Bld	1168	110	Class	949	50	19.0	7	22.9	15.3	46%
University Center Bld	1169	110	Class	654	33	19.8	5	28.8	13.0	87%
University Center Bld	1170	110	Class	672	34	19.8	4	22.8	10.3	67%
University Center Bld	1171	110	Class	945	48	19.7	8	37.8	17.8	79%
University Center Bld	2004	110	Cl Room	894	46	19.4	9	26.6	17.8	58%
University Center Bldg #4 Totals: 12			12 spaces	8,306	422	19.7	75	27.3	13.4	65%
Based on Fall 2014 enrollment data

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#### Valdosta State University - Campus Planning Studies 2015

#### Table II: TEACHING SPACES - DETAIL BY BUILDING - DAY

			HE	GIS CA	<b>FEGORY:</b>	100 (Classr	rooms)				
Building	Room	HEGIS	Room Description	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	Usage Hrs / Week	% Station Utilization	
West Hall	104	110	CLASS RM	1,269	63	20.1	7	37.0	15.8	59%	
West Hall	144	110	Class rm	575	32	18.0	9	21.2	20.5	66%	
West Hall	145	110	CLASS RM	626	39	16.1	12	17.4	28.0	45%	
West Hall	147	110	CLASS RM	707	42	16.8	9	24.8	22.5	59%	
West Hall	150	110	CLASS RM	948	44	21.5	8	36.5	18.3	83%	
West Hall	153	110	CLASS RM	682	49	13.9	14	33.5	29.0	68%	
West Hall	154	110	CLASS RM	582	31	18.8	11	24.5	25.3	79%	
West Hall	250	110	CLASS RM	881	64	13.8	9	36.2	21.7	57%	
West Hall	254	110	CLASS RM	441	31	14.2	10	19.6	23.2	63%	
West Hall	255	110	CLASS RM	577	32	18.0	9	24.3	20.2	76%	
West Hall	256	110	CLASS RM	633	46	13.8	6	24.0	14.7	52%	
West Hall	257	110	CLASS RM	766	64	12.0	11	34.5	25.5	54%	
West Hall	258	110	CLASS RM	295	15	19.7	3	5.3	7.7	36%	
West Hall	259	110	CLASS RM	472	30	15.7	10	19.3	24.3	64%	
West Hall	260	110	CLASS RM	777	51	15.2	13	36.2	30.5	71%	
West Hall	261	110	CLASS RM	689	34	20.3	13	30.8	31.3	91%	
West Hall	262	110	CLASS RM	580	34	17.1	14	20.1	31.8	59%	
West Hall	302	110	CLASS RM	439	21	20.9	9	9.0	10.8	43%	
West Hall	303	110	CLASS RM	593	45	13.2	9	19.2	21.7	43%	
West Hall	304	110	CLASS RM	637	36	17.7	10	18.0	22.3	50%	
West Hall	305	110	CLASS RM	691	42	16.5	9	32.1	23.3	76%	
West Hall	306	110	CLASS RM	591	39	15.2	12	23.3	28.3	60%	
West Hall Totals:			22 spaces	14,451	884	16.7	217	25.5	22.6	62%	
HEGIS 100 Cat	egory To	tals:	141 spaces	123,616	6,829	19.9	878	32.3	14.5	62%	

#### Table II: TEACHING SPACES - DETAIL BY BUILDING - DAY

	DRAFT
Based on Fall	2014 enrollment data

			HEGIS C	ATEGOI	RY: 200 (La	aboratories	and Studios)				
Building	Room	HEGIS	Room Description	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	Usage Hrs / Week	% Station Utilization	
Bailey Science Center	1043	211	Inv. Bio	1,254	30	41.8	5	17.0	9.8	57%	
Bailey Science Center	1046	212	Field Bi	1,059	30	35.3	10	24.7	18.3	82%	
Bailey Science Center	1047	212	Zoo Anot	1,253	34	36.9	12	22.8	22.0	67%	
Bailey Science Center	1073	211	Gen Lab	967	24	40.3	5	19.8	11.7	83%	
Bailey Science Center	1083	211	Gen Lab	1,123	32	35.1	9	21.7	24.7	68%	
Bailey Science Center	1085	211	Bio Lab	1,223	32	38.2	9	20.7	23.8	65%	
Bailey Science Center	1088	211	Vrt Lab	829	16	51.8	2	18.0	5.7	113%	
Bailey Science Center	1203	210	Bio Lab	2,770	54	51.3	10	58.8	18.3	109%	
Bailey Science Center	2040	211	Bot Lab	1,224	25	49.0	4	17.5	11.3	70%	
Bailey Science Center	2068	210	Lab	1,213	35	34.7	3	21.0	9.0	60%	
Bailey Science Center	2070	210	Lab	853	18	47.4	2	14.5	7.3	81%	
Bailey Science Center	2071	210	Lab	1,204	38	31.7	2	26.0	4.8	68%	
Bailey Science Center	2073	210	Lab	906	24	37.8	6	14.8	15.3	62%	
Bailey Science Center	2203	210	Bio Lab	2,770	72	38.5	7	53.0	12.0	74%	
Bailey Science Center	3018	211	Computer Lab	852	26	32.8	3	11.0	5.8	42%	
Bailey Science Center	3019	211	Computer Lab	893	25	35.7	1	20.0	1.3	80%	
Bailey Science Center	3034	210	Lab	877	20	43.9	1	16.0	2.0	80%	
Bailey Science Center	3035	210	Lab	1,248	28	44.6	5	22.6	15.8	81%	
Bailey Science Center	3064	211	Gen Lab	1,329	24	55.4	8	22.4	10.7	93%	
Bailey Science Center	3065	211	Lab	892	18	49.6	2	13.0	5.7	72%	
Bailey Science Center	3066	211	Lab	905	20	45.3	2	10.5	5.7	53%	
Bailey Science Center	3067	211	Lab	1,193	24	49.7	1	18.0	3.0	75%	
<b>Bailey Science Cen</b>	ter Total	s:	22 spaces	26,837	649	42.1	109	25.8	11.1	74%	
Converse Hall	2007	210	COMP LAB	1,250	39	32.1	6	17.5	14.0	45%	
Converse Hall Tota	als:		1 space	1,250	39	32.1	6	17.5	14.0	45%	

#### **Table II: TEACHING SPACES - DETAIL BY BUILDING - DAY**

**HEGIS CATEGORY: 200 (Laboratories and Studios)** Building % Station HEGIS Room Description NASF Stations NASF / Scheduled Mean Section Usage Hrs / Room Week Utilization Station Sections Size LRNG.CTR 2 23.5 Education Center 1130 221 569 26 21.9 5.3 90% 36.0 Education Center 212 Computer Lab 1,464 41 35.7 1 2.7 88% 1136 Education Center 2007 211 COMP LAB 843 30 28.1 2 13.0 3.0 43% COMP LAB 897 35.9 3 20.7 7.7 83% Education Center 2106 212 25 Education Center 2112 211 Computer Lab 506 27 18.7 2 24.0 5.3 89% 4.279 28.1 21.9 4.8 79% **Education Center Totals:** 5 spaces 149 10 Fine Arts Bldg 1001E WH STAGE 32.4 10 25.3 16.5 211 1,621 50 51% Fine Arts Bldg 1032 211 CHORALRM 990 70 14.1 13 17.2 22.2 25% Fine Arts Bldg 1039 PERCUSSN 51.6 5.5 3.3 55% 211 516 10 2 13 38% Fine Arts Bldg 1040 225 BAND RM 1,609 36.6 16.7 20.5 44 Fine Arts Bldg 1047 212 **SCENESHO** 1,939 14 138.5 2 14.0 17.7 100% 56.5 3 12.0 60% Fine Arts Bldg 1054 211 CER STUD 1,130 20 13.7 Fine Arts Bldg 1056 211 DRAW STU 766 12 63.8 4 16.3 19.2 135% Fine Arts Bldg 51.2 1058 211 STUDIO 1,228 24 5 16.0 13.3 67% Fine Arts Bldg 1066C 210 Studio, Painting 1,933 2 11.5 9.7 Fine Arts Bldg 2006 212 CRM/MLAB 797 40 19.9 10 18.5 21.3 46% Fine Arts Bldg 2010 221 COMP LAB 601 17 35.4 10.3 10.0 61% 6 Fine Arts Bldg 2014 221 CRM/MLAB 666 46 14.5 9 15.8 15.8 34% 260.0 5.5 Fine Arts Bldg 221 Practice Room 260 2 3.3 550% 2016A 1 Fine Arts Bldg 2047 210 LABTHEAT 1,251 109 11.5 9 10.4 17.2 10% Fine Arts Bldg 2052 211 COMP LAB 674 25 27.0 5 17.0 13.0 68% STUDIO 28.9 2 10.0 9.5 Fine Arts Bldg 2054 867 30 33% 210 Fine Arts Bldg 2060 211 DESIGN 1,221 18 67.8 4 16.3 15.2 90% Fine Arts Bldg 3 12.3 11.3 2062 COMP LAB 690 22 31.4 56% 211 Fine Arts Bldg 2064D 212 TV E/STU 582 22 26.5 1 12.0 1.7 55% Fine Arts Bldg 2074B TV S/LAB 1,240 62.0 3 14.0 9.0 70% 212 20 **Fine Arts Bldg Totals:** 20 spaces 20,581 594 54.2 108 15.7 13.2 84%

#### Table II: TEACHING SPACES - DETAIL BY BUILDING - DAY

			HEGIS C	ATEGO	RY: 200 (La	aboratories	and Studios)			
Building	Room	HEGIS	Room Description	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	Usage Hrs / Week	% Station Utilization
Health Science Buildi	3005	212	CLASS RM	2,235	50	44.7	3	44.7	7.7	89%
Health Science Buildi	3126	212	COMP LAB	2,057	50	41.1	2	37.0	3.2	74%
Health Science Buildi	3230	212	CLASS RM	1,524	40	38.1	3	24.3	7.8	61%
Health Science Buildi	4054	211	LAB	1,683	30	56.1	4	22.0	10.0	73%
Health Science Buildi	4202	211	LAB	1,814	12	151.2	2	23.5	6.0	196%
Health Science Bui	lding Tot	tals:	5 spaces	9,313	182	66.2	14	29.7	6.9	99%
Mass Media Building	1001	213	Class Rm	931	45	20.7	12	29.1	26.3	65%
Mass Media Building	1202	212	Comp Lab	236	11	21.5	2	13.5	7.3	123%
Mass Media Building	1204	212	Comp Lab	626	24	26.1	5	18.2	22.5	76%
Mass Media Buildi	ing Total	5:	3 spaces	1,793	80	22.7	19	24.6	18.7	88%
Nevins Hall	1033	221	Comp Lab	815	25	32.6	1	24.0	2.5	96%
Nevins Hall	1042	210	Lab	1,021	51	20.0	5	22.4	9.2	44%
Nevins Hall	2018	212	Lab	168	13	12.9	3	12.3	8.0	95%
Nevins Hall	2020	211	Comp Lab	1,355	24	56.5	1	6.0	0.8	25%
Nevins Hall	2031	212	Comp Lab	1,685	36	46.8	4	22.5	7.3	63%
Nevins Hall	2032	212	Geo Lab	1,103	35	31.5	8	25.0	12.8	71%
Nevins Hall	2109	212	Comp Lab	1,013	29	34.9	6	27.5	12.8	95%
Nevins Hall	2115	211	Comp Lab	965	33	29.2	7	24.6	14.7	74%
Nevins Hall	3044	212	Lab	748	24	31.2	9	20.2	15.7	84%
Nevins Hall Totals	:		9 spaces	8,873	270	32.9	44	22.5	9.3	72%
Odum Library Additio	0 1470	213	D/Learn	811	40	20.3	2	18.0	5.3	45%
Odum Library Ad	dition To	tals:	1 space	811	40	20.3	2	18.0	5.3	45%
Spec. Ed./Comm.Diso	256	211	Computer Lab	1,137	36	31.6	6	29.7	15.7	82%
Spec. Ed./Comm.D	isorders	Bldg Tota	1 space	1,137	36	31.6	6	29.7	15.7	82%
Thaxton Hall	102	211	Computer Lab	828	33	25.1	4	19.3	10.7	58%
Thaxton Hall Tota	ls:		1 space	828	33	25.1	4	19.3	10.7	58%

### Table II: TEACHING SPACES - DETAIL BY BUILDING - DAY

			HEGIS C	ATEGOI	RY: 200 (La	aboratories	and Studios)				
Building	Room	HEGIS	Room Description	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	Usage Hrs / Week	% Station Utilization	
University Center Bld	2101	221	Print La	1,405	24	58.5	1	17.0	2.8	71%	
University Center Bld	2105	211	Print Rm	930	26	35.8	2	15.5	8.3	60%	
University Center Bld	2108	221	Dance St	2,638	28	94.2	9	17.3	24.7	62%	
University Center Bld	2115	221	Crafts	532	16	33.3	2	10.0	9.7	63%	
University Center Bld	2122	211	Sculptur	1,757	20	87.9	3	14.3	16.7	72%	
University Center	Bldg #3 1	Totals:	5 spaces	7,262	114	61.9	17	15.7	12.4	65%	
University Center Bld	1148	213	DL C/Lab	591	25	23.6	5	24.0	11.7	96%	
University Center Bld	1153	221	Comp Lab	840	28	30.0	5	23.0	7.7	82%	
University Center Bld	1164A	211	Computer Lab	643	26	24.7	5	24.2	8.3	93%	
University Center Bld	1196	221	LAB	961	24	40.0	2	21.0	5.3	88%	
University Center Bld	2002	211	ID St #1	977	20	48.9	2	11.0	8.0	55%	
University Center Bld	2003	211	Com Lab1	648	19	34.1	3	13.7	13.5	72%	
University Center Bld	2012	211	ID St #2	866	18	48.1	4	12.3	11.3	68%	
University Center Bld	2020	211	ID St #3	908	18	50.4	2	9.0	11.0	50%	
University Center Bld	2035	211	Com Lab2	589	20	29.5	5	11.2	11.2	56%	
University Center	Bldg #4 T	<b>Cotals:</b>	9 spaces	7,023	198	36.6	33	17.7	9.8	73%	
West Hall	138	211	Computer Lab	920	17	54.1	10	20.6	22.0	121%	
West Hall	203	211	Computer Lab	628	26	24.2	12	20.6	25.2	79%	
West Hall	204	211	Computer Lab	624	27	23.1	13	23.7	27.7	88%	
West Hall	249	211	Computer Lab	624	26	24.0	11	23.9	25.2	92%	
West Hall Totals:			4 spaces	2,796	96	31.3	46	22.3	25.0	95%	
HEGIS 200 Cate	gory To	tals:	86 spaces	92,783	2,480	43.1	418	21.2	11.7	78%	

			H	EGIS CA	TEGORY	: 100 (Classr	ooms)			
Building	Capacity Group	Room	HEGIS	NASF	Stations	NASF per Station	Scheduled Sections	Mean Section Size	Usage Hrs/Week	% Station Utilization
Carswell House	B (10-19)	101	110	197	10	20	1	3.0	2.7	30%
Marriage & Family Therapy	B (10-19)	152	110	219	11	20	3	5.3	9.0	48%
Powell Hall	B (10-19)	2209	110	419	12	35	2	7.0	1.7	58%
Nevins Hall	B (10-19)	3031	111	508	13	39	3	10.0	5.0	77%
204 Georgia Ave	B (10-19)	119	110	512	14	37	7	12.6	18.2	90%
West Hall	B (10-19)	258	110	295	15	20	3	5.3	7.7	36%
Converse Hall	B (10-19)	3212	110	266	16	17	1	7.0	2.7	44%
Health Science Building	B (10-19)	2018	111	525	16	33	1	14.0	6.0	88%
Education Center	B (10-19)	2147	110	389	17	23	3	7.0	22.7	41%
University Center Bldg #4	B (10-19)	1149	110	366	18	20	1	2.0	0.8	11%
Bailey Science Center	B (10-19)	2023	110	501	18	28	1	9.0	2.7	50%
Nevins Hall	B (10-19)	2048	111	408	18	23	2	8.5	5.3	47%
222 Georgia Ave	B (10-19)	1010	110	330	18	18	8	12.0	13.7	67%
University Center Bldg #4	B (10-19)	1156	111	371	19	20	3	7.3	4.3	39%
Group B (10-19) Totals:			14 spaces	5,306	215	25.1	39	9.1	7.3	52%

			Η	EGIS CA	TEGORY	: 100 (Classr	ooms)			
Building	Capacity Group	Room	HEGIS	NASF	Stations	NASF per Station	Scheduled Sections	Mean Section Size	Usage Hrs/Week	% Station Utilization
222 Georgia Ave	C (20-29)	1015	110	513	20	26	3	14.0	5.3	70%
West Hall	C (20-29)	302	110	439	21	21	9	9.0	10.8	43%
Barrow Hall / ROTC	C (20-29)	102	110	432	22	20	2	13.0	5.3	59%
Ashley Offices	C (20-29)	1112	111	567	22	26	3	11.3	7.5	52%
Health Science Building	C (20-29)	1105	110	568	24	24	6	11.8	16.7	49%
Converse Hall	C (20-29)	3007	110	777	25	31	4	17.3	10.7	69%
Nevins Hall	C (20-29)	1217	110	616	25	25	6	16.5	15.2	66%
Health Science Building	C (20-29)	2204	111	602	26	23	2	13.5	5.3	52%
Converse Hall	C (20-29)	1106	111	667	26	26	6	24.0	14.0	92%
Pound Hall	C (20-29)	301	110	515	27	19	4	7.0	10.2	26%
Spec. Ed./Comm.Disorders Bldg	C (20-29)	203	110	590	28	21	2	23.0	5.0	82%
Spec. Ed./Comm.Disorders Bldg	C (20-29)	152	110	498	28	18	10	24.8	24.2	89%
Spec. Ed./Comm.Disorders Bldg	C (20-29)	104	110	589	28	21	10	27.9	24.3	100%
Group C (20-29) Totals:			13 spaces	7,373	322	23.0	67	17.8	11.9	65%

HEGIS CATEGORY: 100 (Classrooms)										
Building	Capacity Group	Room	HEGIS	NASF	Stations	NASF per Station	Scheduled Sections	Mean Section Size	Usage Hrs/Week	% Station Utilization
Converse Hall	D (30-39)	1203	111	615	30	21	2	24.0	3.5	80%
Bailey Science Center	D (30-39)	3036	110	1,214	30	40	4	20.3	6.0	68%
West Hall	D (30-39)	259	110	472	30	16	10	19.3	24.3	64%
Education Center	D (30-39)	2150	110	631	31	20	2	20.0	3.7	65%
Bailey Science Center	D (30-39)	1202	110	705	31	23	3	21.0	7.7	68%
Pound Hall	D (30-39)	201	110	611	31	20	6	19.5	14.2	63%
University Center Bldg #4	D (30-39)	1163	110	617	31	20	9	25.6	20.3	82%
West Hall	D (30-39)	254	110	441	31	14	10	19.6	23.2	63%
West Hall	D (30-39)	154	110	582	31	19	11	24.5	25.3	79%
Nevins Hall	D (30-39)	1032	110	715	32	22	1	24.0	2.7	75%
Odum Library Addition	D (30-39)	1480	110	821	32	26	1	7.0	2.7	22%
University Center Bldg #4	D (30-39)	1164B	110	633	32	20	7	22.3	10.5	70%
University Center Bldg #4	D (30-39)	1162	110	634	32	20	7	28.3	15.8	88%
Nevins Hall	D (30-39)	1213	110	665	32	21	7	22.1	18.3	69%
West Hall	D (30-39)	144	110	575	32	18	9	21.2	20.5	66%
West Hall	D (30-39)	255	110	577	32	18	9	24.3	20.2	76%
Education Center	D (30-39)	2001	110	625	33	19	3	22.0	5.5	67%
University Center Bldg #4	D (30-39)	1169	110	654	33	20	5	28.8	13.0	87%
University Center Bldg #4	D (30-39)	1170	110	672	34	20	4	22.8	10.3	67%
University Center Bldg #4	D (30-39)	1144	110	672	34	20	5	24.2	11.7	71%
Education Center	D (30-39)	2006	110	726	34	21	5	19.4	9.2	57%
Nevins Hall	D (30-39)	2125	110	764	34	22	9	29.3	21.2	86%
West Hall	D (30-39)	261	110	689	34	20	13	30.8	31.3	91%
West Hall	D (30-39)	262	110	580	34	17	14	20.1	31.8	59%
Pound Hall	D (30-39)	318	110	612	35	17	3	19.7	6.3	56%
Bailey Science Center	D (30-39)	2202	110	705	35	20	3	17.7	7.2	50%
Pound Hall	D (30-39)	303	110	608	35	17	8	25.4	19.2	73%
Nevins Hall	D (30-39)	1207	110	668	35	19	9	16.0	21.0	46%
West Hall	D (30-39)	304	110	637	36	18	10	18.0	22.3	50%

DRAFT Based on Fall 2014 enrollment data

			Н	EGIS CA	TEGORY	: 100 (Classr	ooms)			
Building	Capacity Group	Room	HEGIS	NASF	Stations	NASF per Station	Scheduled Sections	Mean Section Size	Usage Hrs/Week	% Station Utilization
Converse Hall	D (30-39)	1302	110	937	37	25	4	33.3	8.8	90%
Nevins Hall	D (30-39)	2124	110	561	37	15	7	15.9	17.7	43%
P E Complex	D (30-39)	181	110	770	38	20	5	20.2	11.8	53%
Education Center	D (30-39)	2137	110	807	38	21	6	23.5	14.0	62%
Nevins Hall	D (30-39)	1065	110	616	38	16	9	25.4	23.0	67%
Pound Hall	D (30-39)	202	110	1,035	39	27	11	30.3	26.7	78%
West Hall	D (30-39)	306	110	591	39	15	12	23.3	28.3	60%
West Hall	D (30-39)	145	110	626	39	16	12	17.4	28.0	45%
Group D (30-39) Totals:			37 spaces	25,063	1,251	20.1	255	22.9	15.9	66%

HEGIS CATEGORY: 100 (Classrooms)										
Building	Capacity Group	Room	HEGIS	NASF	Stations	NASF per Station	Scheduled Sections	Mean Section Size	Usage Hrs/Week	% Station Utilization
Health Science Building	E (40-49)	2220	110	759	40	19	2	36.5	14.0	91%
Health Science Building	E (40-49)	2210	110	773	40	19	3	18.7	11.3	47%
Health Science Building	E (40-49)	4021	110	741	40	19	4	23.0	13.0	58%
Marriage & Family Therapy	E (40-49)	140	110	758	40	19	5	28.4	11.3	71%
Health Science Building	E (40-49)	2106	110	1,462	40	37	5	26.6	15.7	67%
Health Science Building	E (40-49)	2236	110	727	40	18	7	25.9	17.3	65%
Nevins Hall	E (40-49)	2061	110	659	40	16	8	27.9	20.7	70%
Health Science Building	E (40-49)	2208	110	727	40	18	8	22.4	24.3	56%
Pound Hall	E (40-49)	310	110	798	41	19	2	42.0	3.5	102%
Nevins Hall	E (40-49)	1105	110	733	41	18	4	23.0	10.7	56%
Education Center	E (40-49)	2135	110	791	41	19	5	21.8	10.0	53%
Nevins Hall	E (40-49)	1115	110	875	41	21	7	28.6	19.0	70%
Spec. Ed./Comm.Disorders Bldg	E (40-49)	129	110	859	42	20	3	22.3	6.3	53%
Health Science Building	E (40-49)	1103	110	901	42	21	5	22.2	11.5	53%
Health Science Building	E (40-49)	1122	110	900	42	21	7	36.4	17.8	87%
Nevins Hall	E (40-49)	1109	110	875	42	21	8	26.0	19.5	62%
Health Science Building	E (40-49)	1121	110	934	42	22	8	35.5	19.2	85%
West Hall	E (40-49)	305	110	691	42	16	9	32.1	23.3	76%
West Hall	E (40-49)	147	110	707	42	17	9	24.8	22.5	59%
Nevins Hall	E (40-49)	2042	110	729	42	17	9	33.8	23.0	80%
Nevins Hall	E (40-49)	3035	110	925	42	22	9	32.3	20.3	77%
Nevins Hall	E (40-49)	2211	110	836	43	19	10	28.5	21.7	66%
Fine Arts Bldg	E (40-49)	2078	110	783	44	18	5	27.8	11.0	63%
Nevins Hall	E (40-49)	3041	110	992	44	23	6	27.2	13.7	62%
West Hall	E (40-49)	150	110	948	44	22	8	36.5	18.3	83%
Education Center	E (40-49)	2160	110	783	45	17	6	27.8	10.5	62%
Converse Hall	E (40-49)	1104	110	945	45	21	7	35.6	16.7	79%
Bailey Science Center	E (40-49)	2020	110	677	45	15	8	31.6	16.3	70%
West Hall	E (40-49)	303	110	593	45	13	9	19.2	21.7	43%

HEGIS CATEGORY: 100 (Classrooms)												
Building	Capacity Group	Room	HEGIS	NASF	Stations	NASF per Station	Scheduled Sections	Mean Section Size	Usage Hrs/Week	% Station Utilization		
University Center Bldg #4	E (40-49)	1161	110	899	45	20	10	38.1	23.0	85%		
P E Complex	E (40-49)	143	110	695	46	15	3	24.7	5.0	54%		
West Hall	E (40-49)	256	110	633	46	14	6	24.0	14.7	52%		
P E Complex	E (40-49)	180	110	980	46	21	6	20.0	12.8	43%		
University Center Bldg #4	E (40-49)	2004	110	894	46	19	9	26.6	17.8	58%		
Education Center	E (40-49)	1033	110	845	47	18	2	30.0	3.7	64%		
Georgia Residence Hall	E (40-49)	1012	110	946	47	20	2	19.0	2.7	40%		
Converse Hall	E (40-49)	1103	110	925	47	20	8	35.3	17.7	75%		
Fine Arts Bldg	E (40-49)	2084	110	732	47	16	9	19.1	20.5	41%		
University Center Bldg #4	E (40-49)	1171	110	945	48	20	8	37.8	17.8	79%		
West Hall	E (40-49)	153	110	682	49	14	14	33.5	29.0	68%		
Group E (40-49) Totals:			40 spaces	33,057	1,731	19.2	263	28.9	15.7	66%		
Bailey Science Center	F (50-59)	2021	110	714	50	14	5	33.6	12.3	67%		
Bailey Science Center	F (50-59)	1024	110	741	50	15	5	23.2	11.3	46%		
Bailey Science Center	F (50-59)	1025	110	754	50	15	7	29.1	13.2	58%		
Education Center	F (50-59)	1034	110	863	50	17	7	26.6	13.7	53%		
University Center Bldg #4	F (50-59)	1168	110	949	50	19	7	22.9	15.3	46%		
Bailey Science Center	F (50-59)	2022	110	723	50	14	8	31.9	12.0	64%		
Pound Hall	F (50-59)	307	110	885	51	17	9	45.1	21.7	88%		
West Hall	F (50-59)	260	110	777	51	15	13	36.2	30.5	71%		
Education Center	F (50-59)	2156	110	818	52	16	3	29.0	8.0	56%		
Nevins Hall	F (50-59)	2075	110	1,234	52	24	7	36.3	16.7	70%		
Bailey Science Center	F (50-59)	3017	110	730	52	14	8	21.8	17.7	42%		
Nevins Hall	F (50-59)	3012	110	1,058	52	20	9	30.6	16.2	59%		
Nevins Hall	F (50-59)	2219	110	948	53	18	12	30.7	26.0	58%		
Nevins Hall	F (50-59)	3034	110	775	58	13	7	24.1	17.0	42%		
Group F (50-59) Totals:			14 spaces	11,969	721	16.6	107	30.8	16.5	59%		

HEGIS CATEGORY: 100 (Classrooms)											
Building	Capacity Group	Room	HEGIS	NASF	Stations	NASF per Station	Scheduled Sections	Mean Section Size	Usage Hrs/Week	% Station Utilization	
Health Science Building	G (60-99)	1107	110	1,229	60	20	5	45.8	14.0	76%	
Health Science Building	G (60-99)	1120	110	1,265	60	21	6	33.8	13.3	56%	
Health Science Building	G (60-99)	1101	110	1,116	60	19	8	52.9	19.2	88%	
Health Science Building	G (60-99)	1123	110	1,117	60	19	8	51.9	19.0	86%	
Spec. Ed./Comm.Disorders Bldg	G (60-99)	155	110	1,282	61	21	11	35.4	25.2	58%	
West Hall	G (60-99)	104	110	1,269	63	20	7	37.0	15.8	59%	
West Hall	G (60-99)	250	110	881	64	14	9	36.2	21.7	57%	
West Hall	G (60-99)	257	110	766	64	12	11	34.5	25.5	54%	
Health Science Building	G (60-99)	3050	110	2,362	72	33	1	38.0	6.0	53%	
Nevins Hall	G (60-99)	1121	110	1,535	85	18	3	37.7	7.0	44%	
Pound Hall	G (60-99)	211	110	1,737	87	20	5	67.8	10.8	78%	
Nevins Hall	G (60-99)	1061	110	1,918	91	21	6	63.5	11.3	70%	
Group G (60-99) Totals:			12 spaces	16,477	827	19.8	80	43.7	15.7	65%	
Bailey Science Center	H (100-149)	1023	110	1,324	100	13	10	53.0	22.7	53%	
Education Center	H (100-149)	2130	110	2,119	102	21	6	38.0	11.5	37%	
Group H (100-149) Totals:			2 spaces	3,443	202	17.0	16	47.4	17.1	45%	
Bailey Science Center	I (150-299)	3009	110	1,592	150	11	5	62.4	11.2	42%	
Converse Hall	I (150-299)	1204	110	2,000	165	12	7	111.0	15.0	67%	
Health Science Building	I (150-299)	1002	110	2,817	260	11	7	88.1	15.2	34%	
Bailey Science Center	I (150-299)	1011	110	3,567	275	13	12	134.6	29.5	49%	
Group I (150-299) Totals:			4 spaces	9,976	850	11.6	31	107.1	17.7	48%	
Jennett Lecture Hall	J (300+)	1111	110	5,131	355	14	8	152.8	16.2	43%	
Jennett Lecture Hall	J (300+)	2211	110	5,133	355	14	8	161.1	19.0	45%	
Group J (300+) Totals:			2 spaces	10,264	710	14.5	16	156.9	17.6	44%	

DRAFT Based on Fall 2014 enrollment data

HEGIS CATEGORY: 100 (Classrooms)												
Building	Capacity Group	Room	HEGIS	NASF	Stations	NASF per Station	Scheduled Sections	Mean Section Size	Usage Hrs/Week	% Station Utilization		
Converse Hall	Unclassified	2105	110	114			1	12.0	0.5			
Converse Hall	Unclassified	3200	110	440			1	17.0	2.7			
Marriage & Family Therapy	Unclassified	139	110	134			2	7.0	2.0			
Group Unclassified Totals:			3 spaces	688			4	10.8	1.7			
HEGIS 100 Category Totals	s:		141 space	123,616	6,829	19.9	878	32.3	14.5	62%		

#### DOBER LIDSKY MATHEY

HEGIS CATEGORY: 200 (Laboratories and Studios)												
Building	Capacity Group	Room	HEGIS	NASF	Stations	NASF per Station	Scheduled Sections	Mean Section Size	Usage Hrs/Week	% Station Utilization		
Fine Arts Bldg	A (1-9)	2016A	221	260	1	260	2	5.5	3.3	550%		
Group A (1-9) Totals:			1 space	260	1	260.0	2	5.5	3.3	550%		
Fine Arts Bldg	B (10-19)	1039	211	516	10	52	2	5.5	3.3	55%		
Mass Media Building	B (10-19)	1202	212	236	11	21	2	13.5	7.3	123%		
Health Science Building	B (10-19)	4202	211	1,814	12	151	2	23.5	6.0	196%		
Fine Arts Bldg	B (10-19)	1056	211	766	12	64	4	16.3	19.2	135%		
Nevins Hall	B (10-19)	2018	212	168	13	13	3	12.3	8.0	95%		
Fine Arts Bldg	B (10-19)	1047	212	1,939	14	139	2	14.0	17.7	100%		
University Center Bldg #3	B (10-19)	2115	221	532	16	33	2	10.0	9.7	63%		
Bailey Science Center	B (10-19)	1088	211	829	16	52	2	18.0	5.7	113%		
Fine Arts Bldg	B (10-19)	2010	221	601	17	35	6	10.3	10.0	61%		
West Hall	B (10-19)	138	211	920	17	54	10	20.6	22.0	121%		
Bailey Science Center	B (10-19)	2070	210	853	18	47	2	14.5	7.3	81%		
Bailey Science Center	B (10-19)	3065	211	892	18	50	2	13.0	5.7	72%		
University Center Bldg #4	B (10-19)	2020	211	908	18	50	2	9.0	11.0	50%		
University Center Bldg #4	B (10-19)	2012	211	866	18	48	4	12.3	11.3	68%		
Fine Arts Bldg	B (10-19)	2060	211	1,221	18	68	4	16.3	15.2	90%		
University Center Bldg #4	B (10-19)	2003	211	648	19	34	3	13.7	13.5	72%		
Group B (10-19) Totals:			16 spaces	13,709	247	57.0	52	14.8	10.8	93%		

DRAFT Based on Fall 2014 enrollment data

HEGIS CATEGORY: 200 (Laboratories and Studios)												
Building	Capacity Group	Room	HEGIS	NASF	Stations	NASF per Station	Scheduled Sections	Mean Section Size	Usage Hrs/Week	% Station Utilization		
Bailey Science Center	C (20-29)	3034	210	877	20	44	1	16.0	2.0	80%		
Bailey Science Center	C (20-29)	3066	211	905	20	45	2	10.5	5.7	53%		
University Center Bldg #4	C (20-29)	2002	211	977	20	49	2	11.0	8.0	55%		
Fine Arts Bldg	C (20-29)	1054	211	1,130	20	57	3	12.0	13.7	60%		
Fine Arts Bldg	C (20-29)	2074B	212	1,240	20	62	3	14.0	9.0	70%		
University Center Bldg #3	C (20-29)	2122	211	1,757	20	88	3	14.3	16.7	72%		
University Center Bldg #4	C (20-29)	2035	211	589	20	29	5	11.2	11.2	56%		
Fine Arts Bldg	C (20-29)	2064D	212	582	22	26	1	12.0	1.7	55%		
Fine Arts Bldg	C (20-29)	2062	211	690	22	31	3	12.3	11.3	56%		
Bailey Science Center	C (20-29)	3067	211	1,193	24	50	1	18.0	3.0	75%		
Nevins Hall	C (20-29)	2020	211	1,355	24	56	1	6.0	0.8	25%		
University Center Bldg #3	C (20-29)	2101	221	1,405	24	59	1	17.0	2.8	71%		
University Center Bldg #4	C (20-29)	1196	221	961	24	40	2	21.0	5.3	88%		
Mass Media Building	C (20-29)	1204	212	626	24	26	5	18.2	22.5	76%		
Bailey Science Center	C (20-29)	1073	211	967	24	40	5	19.8	11.7	83%		
Fine Arts Bldg	C (20-29)	1058	211	1,228	24	51	5	16.0	13.3	67%		
Bailey Science Center	C (20-29)	2073	210	906	24	38	6	14.8	15.3	62%		
Bailey Science Center	C (20-29)	3064	211	1,329	24	55	8	22.4	10.7	93%		
Nevins Hall	C (20-29)	3044	212	748	24	31	9	20.2	15.7	84%		
Nevins Hall	C (20-29)	1033	221	815	25	33	1	24.0	2.5	96%		
Bailey Science Center	C (20-29)	3019	211	893	25	36	1	20.0	1.3	80%		
Education Center	C (20-29)	2106	212	897	25	36	3	20.7	7.7	83%		
Bailey Science Center	C (20-29)	2040	211	1,224	25	49	4	17.5	11.3	70%		
University Center Bldg #4	C (20-29)	1148	213	591	25	24	5	24.0	11.7	96%		
Fine Arts Bldg	C (20-29)	2052	211	674	25	27	5	17.0	13.0	68%		
Education Center	C (20-29)	1130	221	569	26	22	2	23.5	5.3	90%		
University Center Bldg #3	C (20-29)	2105	211	930	26	36	2	15.5	8.3	60%		
Bailey Science Center	C (20-29)	3018	211	852	26	33	3	11.0	5.8	42%		
University Center Bldg #4	C (20-29)	1164A	211	643	26	25	5	24.2	8.3	93%		

HEGIS CATEGORY: 200 (Laboratories and Studios)												
Building	Capacity Group	Room	HEGIS	NASF	Stations	NASF per Station	Scheduled Sections	Mean Section Size	Usage Hrs/Week	% Station Utilization		
West Hall	C (20-29)	249	211	624	26	24	11	23.9	25.2	92%		
West Hall	C (20-29)	203	211	628	26	24	12	20.6	25.2	79%		
Education Center	C (20-29)	2112	211	506	27	19	2	24.0	5.3	89%		
West Hall	C (20-29)	204	211	624	27	23	13	23.7	27.7	88%		
University Center Bldg #4	C (20-29)	1153	221	840	28	30	5	23.0	7.7	82%		
Bailey Science Center	C (20-29)	3035	210	1,248	28	45	5	22.6	15.8	81%		
University Center Bldg #3	C (20-29)	2108	221	2,638	28	94	9	17.3	24.7	62%		
Nevins Hall	C (20-29)	2109	212	1,013	29	35	6	27.5	12.8	95%		
Group C (20-29) Totals:			37 spaces	35,674	897	40.3	160	19.5	10.8	74%		
Education Center	D (30-39)	2007	211	843	30	28	2	13.0	3.0	43%		
Fine Arts Bldg	D (30-39)	2054	210	867	30	29	2	10.0	9.5	33%		
Health Science Building	D (30-39)	4054	211	1,683	30	56	4	22.0	10.0	73%		
Bailey Science Center	D (30-39)	1043	211	1,254	30	42	5	17.0	9.8	57%		
Bailey Science Center	D (30-39)	1046	212	1,059	30	35	10	24.7	18.3	82%		
Bailey Science Center	D (30-39)	1083	211	1,123	32	35	9	21.7	24.7	68%		
Bailey Science Center	D (30-39)	1085	211	1,223	32	38	9	20.7	23.8	65%		
Thaxton Hall	D (30-39)	102	211	828	33	25	4	19.3	10.7	58%		
Nevins Hall	D (30-39)	2115	211	965	33	29	7	24.6	14.7	74%		
Bailey Science Center	D (30-39)	1047	212	1,253	34	37	12	22.8	22.0	67%		
Bailey Science Center	D (30-39)	2068	210	1,213	35	35	3	21.0	9.0	60%		
Nevins Hall	D (30-39)	2032	212	1,103	35	32	8	25.0	12.8	71%		
Nevins Hall	D (30-39)	2031	212	1,685	36	47	4	22.5	7.3	63%		
Spec. Ed./Comm.Disorders Bldg	D (30-39)	256	211	1,137	36	32	6	29.7	15.7	82%		
Bailey Science Center	D (30-39)	2071	210	1,204	38	32	2	26.0	4.8	68%		
Converse Hall	D (30-39)	2007	210	1,250	39	32	6	17.5	14.0	45%		
Group D (30-39) Totals:			16 spaces	18,690	533	35.2	93	22.1	13.1	63%		

DRAFT Based on Fall 2014 enrollment data

Based on Fail 2014 enrollment data

HEGIS CATEGORY: 200 (Laboratories and Studios)												
Building	Capacity Group	Room	HEGIS	NASF	Stations	NASF per Station	Scheduled Sections	Mean Section Size	Usage Hrs/Week	% Station Utilization		
Odum Library Addition	E (40-49)	1470	213	811	40	20	2	18.0	5.3	45%		
Health Science Building	E (40-49)	3230	212	1,524	40	38	3	24.3	7.8	61%		
Fine Arts Bldg	E (40-49)	2006	212	797	40	20	10	18.5	21.3	46%		
Education Center	E (40-49)	1136	212	1,464	41	36	1	36.0	2.7	88%		
Fine Arts Bldg	E (40-49)	1040	225	1,609	44	37	13	16.7	20.5	38%		
Mass Media Building	E (40-49)	1001	213	931	45	21	12	29.1	26.3	65%		
Fine Arts Bldg	E (40-49)	2014	221	666	46	14	9	15.8	15.8	34%		
Group E (40-49) Totals:			7 spaces	7,802	296	26.5	50	20.8	14.3	54%		
Health Science Building	F (50-59)	3126	212	2,057	50	41	2	37.0	3.2	74%		
Health Science Building	F (50-59)	3005	212	2,235	50	45	3	44.7	7.7	89%		
Fine Arts Bldg	F (50-59)	1001E	211	1,621	50	32	10	25.3	16.5	51%		
Nevins Hall	F (50-59)	1042	210	1,021	51	20	5	22.4	9.2	44%		
Bailey Science Center	F (50-59)	1203	210	2,770	54	51	10	58.8	18.3	109%		
Group F (50-59) Totals:			5 spaces	9,704	255	37.9	30	38.7	11.0	73%		
Fine Arts Bldg	G (60-99)	1032	211	990	70	14	13	17.2	22.2	25%		
Bailey Science Center	G (60-99)	2203	210	2,770	72	38	7	53.0	12.0	74%		
Group G (60-99) Totals:			2 spaces	3,760	142	26.3	20	29.8	17.1	49%		
Fine Arts Bldg	H (100-149)	2047	210	1,251	109	11	9	10.4	17.2	10%		
Group H (100-149) Totals:			1 space	1,251	109	11.5	9	10.4	17.2	10%		
Fine Arts Bldg	Unclassified	1066C	210	1,933			2	11.5	9.7			
Group Unclassified Totals:			1 space	1,933			2	11.5	9.7			
HEGIS 200 Category Totals	5:		86 spaces	92,783	2,480	43.1	418	21.2	11.7	78%		

#### DOBER LIDSKY MATHEY

## Table IV: TEACHING SPACES - SUMMARY BY CAPACITY - DAY

			HEG	IS CATEGOR	Y: 100 (Class	rooms)			
Seating Capacity	Spaces	Mean	Total	NASF per	DLM NASI	F per Station	Mean Hours	Mean	Mean Station
Group		Capacity	Stations	Station	Tab-Arm	Tab+Chr	per Week	Section Size	Occupancy
B (10-19)	14	15	215	25.1	22	30	7.3	9.1	52%
C (20-29)	13	25	322	23.0	20	30	11.9	17.8	65%
D (30-39)	37	34	1,251	20.1	18	25	15.9	22.9	66%
E (40-49)	40	43	1,731	19.2	16	22	15.7	28.9	66%
F (50-59)	14	52	721	16.6	16	22	16.5	30.8	59%
G (60-99)	12	69	827	19.8	15	22	15.7	43.7	65%
H (100-149)	2	101	202	17.0	14	20	17.1	47.4	45%
I (150-299)	4	213	850	11.6	14	20	17.7	107.1	48%
J (300+)	2	355	710	14.5	12	18	17.6	156.9	44%
Unclassified	3						1.7	10.8	
HEGIS 100 Totals:	141	49	6,829	19.9			14.5	32.3	62%

Based on Fall 2014 enrollment data

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Valdosta State University - Campus Planning Studies 2015

# Table IV: TEACHING SPACES - SUMMARY BY CAPACITY - DAY

HEGIS CATEGORY: 200 (Laboratories and Studios)													
Seating Capacity	Spaces	Mean	Total	NASF per	DLM NASI	F per Station	Mean Hours	Mean	Mean Station				
Group		Capacity	Stations	Station	Tab-Arm	Tab+Chr	per Week	Section Size	Occupancy				
A (1-9)	1	1	1	260.0			3.3	5.5	550%				
B (10-19)	16	15	247	57.0			10.8	14.8	93%				
C (20-29)	37	24	897	40.3			10.8	19.5	74%				
D (30-39)	16	33	533	35.2			13.1	22.1	63%				
E (40-49)	7	42	296	26.5			14.3	20.8	54%				
F (50-59)	5	51	255	37.9			11.0	38.7	73%				
G (60-99)	2	71	142	26.3			17.1	29.8	49%				
H (100-149)	1	109	109	11.5			17.2	10.4	10%				
Unclassified	1						9.7	11.5					
HEGIS 200 Totals:	86	29	2,480	43.1			11.7	21.2	78%				

			HEGIS (	CATEGO	RY: 100 (C	lassrooms)				
Building	Room	HEGIS	Department	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	Usage Hrs / Week	
West Hall	262	110	Academic Affairs CR	580	34	17.1	14	20.1	31.8	
West Hall	261	110	Academic Affairs CR	689	34	20.3	13	30.8	31.3	
West Hall	260	110	Academic Affairs CR	777	51	15.2	13	36.2	30.5	
Bailey Science Center	1011	110	Academic Affairs CR	3,567	275	13.0	12	134.6	29.5	
West Hall	153	110	Academic Affairs CR	682	49	13.9	14	33.5	29.0	
West Hall	306	110	Academic Affairs CR	591	39	15.2	12	23.3	28.3	
West Hall	145	110	Academic Affairs CR	626	39	16.1	12	17.4	28.0	
Pound Hall	202	110	Academic Affairs CR	1,035	39	26.5	11	30.3	26.7	
Nevins Hall	2219	110	Academic Affairs CR	948	53	17.9	12	30.7	26.0	
West Hall	257	110	Academic Affairs CR	766	64	12.0	11	34.5	25.5	
West Hall	154	110	Academic Affairs CR	582	31	18.8	11	24.5	25.3	
Spec. Ed./Comm.Diso	155	110	Academic Affairs CR	1,282	61	21.0	11	35.4	25.2	
Spec. Ed./Comm.Diso	104	110	Academic Affairs CR	589	28	21.0	10	27.9	24.3	
West Hall	259	110	Academic Affairs CR	472	30	15.7	10	19.3	24.3	
Health Science Buildi	2208	110	Academic Affairs CR	727	40	18.2	8	22.4	24.3	
Spec. Ed./Comm.Diso	152	110	Academic Affairs CR	498	28	17.8	10	24.8	24.2	
West Hall	305	110	Academic Affairs CR	691	42	16.5	9	32.1	23.3	
West Hall	254	110	Academic Affairs CR	441	31	14.2	10	19.6	23.2	
Nevins Hall	2042	110	Academic Affairs CR	729	42	17.4	9	33.8	23.0	
University Center Bld	1161	110	Academic Affairs CR	899	45	20.0	10	38.1	23.0	
Nevins Hall	1065	110	Academic Affairs CR	616	38	16.2	9	25.4	23.0	
Bailey Science Center	1023	110	Academic Affairs CR	1,324	100	13.2	10	53.0	22.7	
Education Center	2147	110	Academic Affairs CR	389	17	22.9	3	7.0	22.7	
West Hall	147	110	Academic Affairs CR	707	42	16.8	9	24.8	22.5	
West Hall	304	110	Academic Affairs CR	637	36	17.7	10	18.0	22.3	
Pound Hall	307	110	Academic Affairs CR	885	51	17.4	9	45.1	21.7	
West Hall	303	110	Academic Affairs CR	593	45	13.2	9	19.2	21.7	
Nevins Hall	2211	110	Academic Affairs CR	836	43	19.4	10	28.5	21.7	
West Hall	250	110	Academic Affairs CR	881	64	13.8	9	36.2	21.7	

HEGIS CATEGORY: 100 (Classrooms)											
Building	Room	HEGIS	Department	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	Usage Hrs / Week		
Nevins Hall	2125	110	Academic Affairs CR	764	34	22.5	9	29.3	21.2		
Nevins Hall	1207	110	Academic Affairs CR	668	35	19.1	9	16.0	21.0		
Nevins Hall	2061	110	Academic Affairs CR	659	40	16.5	8	27.9	20.7		
West Hall	144	110	Academic Affairs CR	575	32	18.0	9	21.2	20.5		
Fine Arts Bldg	2084	110	Academic Affairs CR	732	47	15.6	9	19.1	20.5		
Nevins Hall	3035	110	Academic Affairs CR	925	42	22.0	9	32.3	20.3		
University Center Bld	1163	110	Academic Affairs CR	617	31	19.9	9	25.6	20.3		
West Hall	255	110	Academic Affairs CR	577	32	18.0	9	24.3	20.2		
Nevins Hall	1109	110	Academic Affairs CR	875	42	20.8	8	26.0	19.5		
Health Science Buildi	1121	110	Academic Affairs CR	934	42	22.2	8	35.5	19.2		
Pound Hall	303	110	Academic Affairs CR	608	35	17.4	8	25.4	19.2		
Health Science Buildi	1101	110	Academic Affairs CR	1,116	60	18.6	8	52.9	19.2		
Nevins Hall	1115	110	Academic Affairs CR	875	41	21.3	7	28.6	19.0		
Health Science Buildi	1123	110	Academic Affairs CR	1,117	60	18.6	8	51.9	19.0		
Jennett Lecture Hall	2211	110	Academic Affairs CR	5,133	355	14.5	8	161.1	19.0		
Nevins Hall	1213	110	Academic Affairs CR	665	32	20.8	7	22.1	18.3		
West Hall	150	110	Academic Affairs CR	948	44	21.5	8	36.5	18.3		
204 Georgia Ave	119	110	Academic Affairs CR	512	14	36.6	7	12.6	18.2		
University Center Bld	1171	110	Academic Affairs CR	945	48	19.7	8	37.8	17.8		
University Center Bld	2004	110	Academic Affairs CR	894	46	19.4	9	26.6	17.8		
Health Science Buildi	1122	110	Academic Affairs CR	900	42	21.4	7	36.4	17.8		
Bailey Science Center	3017	110	Academic Affairs CR	730	52	14.0	8	21.8	17.7		
Converse Hall	1103	110	Academic Affairs CR	925	47	19.7	8	35.3	17.7		
Nevins Hall	2124	110	Academic Affairs CR	561	37	15.2	7	15.9	17.7		
Health Science Buildi	2236	110	Academic Affairs CR	727	40	18.2	7	25.9	17.3		
Nevins Hall	3034	110	Academic Affairs CR	775	58	13.4	7	24.1	17.0		
Health Science Buildi	1105	110	Academic Affairs CR	568	24	23.7	6	11.8	16.7		
Converse Hall	1104	110	Academic Affairs CR	945	45	21.0	7	35.6	16.7		
Nevins Hall	2075	110	Academic Affairs CR	1,234	52	23.7	7	36.3	16.7		

			HEGIS CA	TEGO	RY: 100 (C	lassrooms)				
Building	Room	HEGIS	Department	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	Usage Hrs / Week	
Bailey Science Center	2020	110	Academic Affairs CR	677	45	15.0	8	31.6	16.3	
Jennett Lecture Hall	1111	110	Academic Affairs CR	5,131	355	14.5	8	152.8	16.2	
Nevins Hall	3012	110	Academic Affairs CR	1,058	52	20.3	9	30.6	16.2	
West Hall	104	110	Academic Affairs CR	1,269	63	20.1	7	37.0	15.8	
University Center Bld	1162	110	Academic Affairs CR	634	32	19.8	7	28.3	15.8	
Health Science Buildi	2106	110	Communication Sciences &	k 1,462	40	36.6	5	26.6	15.7	
University Center Bld	1168	110	Academic Affairs CR	949	50	19.0	7	22.9	15.3	
Health Science Buildi	1002	110	Academic Affairs CR	2,817	260	10.8	7	88.1	15.2	
Nevins Hall	1217	110	Academic Affairs CR	616	25	24.6	6	16.5	15.2	
Converse Hall	1204	110	Academic Affairs CR	2,000	165	12.1	7	111.0	15.0	
West Hall	256	110	Academic Affairs CR	633	46	13.8	6	24.0	14.7	
Pound Hall	201	110	Academic Affairs CR	611	31	19.7	6	19.5	14.2	
Education Center	2137	110	Academic Affairs CR	807	38	21.2	6	23.5	14.0	
Health Science Buildi	1107	110	Academic Affairs CR	1,229	60	20.5	5	45.8	14.0	
Health Science Buildi	2220	110	Academic Affairs CR	759	40	19.0	2	36.5	14.0	
Converse Hall	1106	111	Academic Affairs CR	667	26	25.7	6	24.0	14.0	
Nevins Hall	3041	110	Academic Affairs CR	992	44	22.5	6	27.2	13.7	
222 Georgia Ave	1010	110	Academic Affairs CR	330	18	18.3	8	12.0	13.7	
Education Center	1034	110	Academic Affairs CR	863	50	17.3	7	26.6	13.7	
Health Science Buildi	1120	110	Academic Affairs CR	1,265	60	21.1	6	33.8	13.3	
Bailey Science Center	1025	110	Academic Affairs CR	754	50	15.1	7	29.1	13.2	
Health Science Buildi	4021	110	COB / COE / CON	741	40	18.5	4	23.0	13.0	
University Center Bld	1169	110	Academic Affairs CR	654	33	19.8	5	28.8	13.0	
P E Complex	180	110	Academic Affairs CR	980	46	21.3	6	20.0	12.8	
Bailey Science Center	2021	110	Academic Affairs CR	714	50	14.3	5	33.6	12.3	
Bailey Science Center	2022	110	Academic Affairs CR	723	50	14.5	8	31.9	12.0	
P E Complex	181	110	Academic Affairs CR	770	38	20.3	5	20.2	11.8	
University Center Bld	1144	110	Academic Affairs CR	672	34	19.8	5	24.2	11.7	
Health Science Buildi	1103	110	Academic Affairs CR	901	42	21.5	5	22.2	11.5	

#### DRAFT Based on Fall 2014 enrollment data

DOBER LIDSKY MATHEY

			HEGIS CA	TEGO	RY: 100 (C	lassrooms)				
Building	Room	HEGIS	Department	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	Usage Hrs / Week	
Education Center	2130	110	COEHS Shared	2,119	102	20.8	6	38.0	11.5	
Bailey Science Center	1024	110	Academic Affairs CR	741	50	14.8	5	23.2	11.3	
Nevins Hall	1061	110	Academic Affairs CR	1,918	91	21.1	6	63.5	11.3	
Health Science Buildi	2210	110	Academic Affairs CR	773	40	19.3	3	18.7	11.3	
Marriage & Family T	140	110	Academic Affairs CR	758	40	19.0	5	28.4	11.3	
Bailey Science Center	3009	110	Academic Affairs CR	1,592	150	10.6	5	62.4	11.2	
Fine Arts Bldg	2078	110	Academic Affairs CR	783	44	17.8	5	27.8	11.0	
Pound Hall	211	110	Academic Affairs CR	1,737	87	20.0	5	67.8	10.8	
West Hall	302	110	Academic Affairs CR	439	21	20.9	9	9.0	10.8	
Nevins Hall	1105	110	Academic Affairs CR	733	41	17.9	4	23.0	10.7	
Converse Hall	3007	110	Academic Affairs CR	777	25	31.1	4	17.3	10.7	
University Center Bld	1164B	110	Academic Affairs CR	633	32	19.8	7	22.3	10.5	
Education Center	2160	110	Academic Affairs CR	783	45	17.4	6	27.8	10.5	
University Center Bld	1170	110	Academic Affairs CR	672	34	19.8	4	22.8	10.3	
Pound Hall	301	110	Academic Affairs CR	515	27	19.1	4	7.0	10.2	
Education Center	2135	110	Academic Affairs CR	791	41	19.3	5	21.8	10.0	
Education Center	2006	110	Academic Affairs CR	726	34	21.4	5	19.4	9.2	
Marriage & Family T	152	110	Marriage & Family Therap	y 219	11	19.9	3	5.3	9.0	
Converse Hall	1302	110	Academic Affairs CR	937	37	25.3	4	33.3	8.8	
Education Center	2156	110	Academic Affairs CR	818	52	15.7	3	29.0	8.0	
Bailey Science Center	1202	110	Academic Affairs CR	705	31	22.7	3	21.0	7.7	
West Hall	258	110	Academic Affairs CR	295	15	19.7	3	5.3	7.7	
Ashley Offices	1112	111	Academic Affairs CR	567	22	25.8	3	11.3	7.5	
Bailey Science Center	2202	110	Academic Affairs CR	705	35	20.1	3	17.7	7.2	
Nevins Hall	1121	110	Academic Affairs CR	1,535	85	18.1	3	37.7	7.0	
Spec. Ed./Comm.Diso	129	110	Academic Affairs CR	859	42	20.5	3	22.3	6.3	
Pound Hall	318	110	Academic Affairs CR	612	35	17.5	3	19.7	6.3	
Health Science Buildi	2018	111	Academic Affairs CR	525	16	32.8	1	14.0	6.0	
Health Science Buildi	3050	110	COBA	2,362	72	32.8	1	38.0	6.0	

#### DRAFT Based on Fall 2014

enrollment data

HEGIS CATEGORY: 100 (Classrooms)												
Building	Room	HEGIS	Department	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	Usage Hrs / Week			
Bailey Science Center	3036	110	Academic Affairs CR	1,214	30	40.5	4	20.3	6.0			
Education Center	2001	110	Academic Affairs CR	625	33	18.9	3	22.0	5.5			
222 Georgia Ave	1015	110	Academic Affairs CR	513	20	25.7	3	14.0	5.3			
Barrow Hall / ROTC	102	110	Academic Affairs CR	432	22	19.6	2	13.0	5.3			
Health Science Buildi	2204	111	COE / CON	602	26	23.2	2	13.5	5.3			
Nevins Hall	2048	111	Academic Affairs CR	408	18	22.7	2	8.5	5.3			
P E Complex	143	110	Academic Affairs CR	695	46	15.1	3	24.7	5.0			
Nevins Hall	3031	111	Academic Affairs CR	508	13	39.1	3	10.0	5.0			
Spec. Ed./Comm.Diso	203	110	Academic Affairs CR	590	28	21.1	2	23.0	5.0			
University Center Bld	1156	111	Academic Affairs CR	371	19	19.5	3	7.3	4.3			
Education Center	1033	110	COEHS Shared	845	47	18.0	2	30.0	3.7			
Education Center	2150	110	Academic Affairs CR	631	31	20.4	2	20.0	3.7			
Converse Hall	1203	111	Academic Affairs CR	615	30	20.5	2	24.0	3.5			
Pound Hall	310	110	Academic Affairs CR	798	41	19.5	2	42.0	3.5			
Georgia Residence Ha	1012	110	Academic Affairs CR	946	47	20.1	2	19.0	2.7			
Bailey Science Center	2023	110	Academic Affairs CR	501	18	27.8	1	9.0	2.7			
Carswell House	101	110	Academic Affairs CR	197	10	19.7	1	3.0	2.7			
Converse Hall	3200	110	Psychology & Counseling	440			1	17.0	2.7			
Converse Hall	3212	110	Psychology & Counseling	266	16	16.6	1	7.0	2.7			
Nevins Hall	1032	110	Academic Affairs CR	715	32	22.3	1	24.0	2.7			
Odum Library Additio	1480	110	Library	821	32	25.7	1	7.0	2.7			
Marriage & Family T	139	110	Marriage & Family Therapy	y 134			2	7.0	2.0			
Powell Hall	2209	110	Academic Affairs CR	419	12	34.9	2	7.0	1.7			
University Center Bld	1149	110	Academic Affairs CR	366	18	20.3	1	2.0	0.8			
Converse Hall	2105	110	Psychology & Counseling	114			1	12.0	0.5			
HEGIS 100 Categ	gory Tot	tals:	141 spaces 12	23,616	6,829	19.9	878	32.3	14.5			

DRAFT Based on Fall 2014 enrollment data

lding Room HEGIS Department NASF Stations NASF / Scheduled Mean Station Sections S	Section Usage Hrs / lize Week
t Hall 204 211 Academic Affairs CR 624 27 23.1 13	23.7 27.7
s Media Building 1001 213 Communication Arts 931 45 20.7 12	29.1 26.3
t Hall 249 211 Political Science 624 26 24.0 11	23.9 25.2
t Hall 203 211 Academic Affairs CR 628 26 24.2 12	20.6 25.2
versity Center Bld 2108 221 Communication Arts - Dan 2,638 28 94.2 9	7.3 24.7
ey Science Center 1083 211 Biology 1,123 32 35.1 9	21.7 24.7
ey Science Center 1085 211 Biology 1,223 32 38.2 9	20.7 23.8
s Media Building 1204 212 Communication Arts 626 24 26.1 5	8.2 22.5
Arts Bldg 1032 211 Music 990 70 14.1 13	7.2 22.2
t Hall 138 211 Academic Affairs CR 920 17 54.1 10	20.6 22.0
ey Science Center 1047 212 Biology 1,253 34 36.9 12	22.8 22.0
Arts Bldg 2006 212 Music 797 40 19.9 10	8.5 21.3
Arts Bldg 1040 225 Music 1,609 44 36.6 13	.6.7 20.5
Arts Bldg 1056 211 Arts 766 12 63.8 4	.6.3 19.2
ey Science Center 1046 212 Biology 1,059 30 35.3 10	24.7 18.3
ey Science Center 1203 210 Biology 2,770 54 51.3 10	58.8 18.3
Arts Bldg         1047         212         Communication Arts         1,939         14         138.5         2	4.0 17.7
Arts Bldg 2047 210 Arts 1,251 109 11.5 9	0.4 17.2
versity Center Bld 2122 211 Arts 1,757 20 87.9 3	4.3 16.7
Arts Bldg 1001E 211 Music 1,621 50 32.4 10	25.3 16.5
Arts Bldg 2014 221 Music 666 46 14.5 9	5.8 15.8
ey Science Center 3035 210 Academic Affairs CR 1,248 28 44.6 5	22.6 15.8

Spec. Ed./Comm.Diso 256

Bailey Science Center 2073

Nevins Hall

Fine Arts Bldg

Nevins Hall

Converse Hall

Fine Arts Bldg

211

212

210

211

211

210

211

Arts

Arts

3044

2060

2115

2007

1054

Academic Affairs CR

Physics, Astron & Geo

Academic Affairs CR

Math & Computer Science

Psychology & Counseling

1,137

748

906

965

1,250

1,130

1,221

36

24

24

18

33

39

20

31.6

31.2

37.8

67.8

29.2

32.1

56.5

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20.2

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16.3

24.6

17.5

12.0

15.7

15.7

15.3

15.2

14.7

14.0

13.7

DRAFT Based on Fall 2014

enrollment data

HEGIS CATEGORY: 200 (Laboratories and Studios)												
Building	Room	HEGIS	Department	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	Usage Hrs / Week			
University Center Bld	2003	211	Arts	648	19	34.1	3	13.7	13.5			
Fine Arts Bldg	1058	211	Arts	1,228	24	51.2	5	16.0	13.3			
Fine Arts Bldg	2052	211	Arts	674	25	27.0	5	17.0	13.0			
Nevins Hall	2032	212	Physics, Astron & Geo	1,103	35	31.5	8	25.0	12.8			
Nevins Hall	2109	212	Math & Computer Science	1,013	29	34.9	6	27.5	12.8			
Bailey Science Center	2203	210	Biology	2,770	72	38.5	7	53.0	12.0			
University Center Bld	1148	213	Sociology, Anthro & Crim	591	25	23.6	5	24.0	11.7			
Bailey Science Center	1073	211	Biology	967	24	40.3	5	19.8	11.7			
Fine Arts Bldg	2062	211	Arts	690	22	31.4	3	12.3	11.3			
University Center Bld	2012	211	Arts	866	18	48.1	4	12.3	11.3			
Bailey Science Center	2040	211	Biology	1,224	25	49.0	4	17.5	11.3			
University Center Bld	2035	211	Arts	589	20	29.5	5	11.2	11.2			
University Center Bld	2020	211	Arts	908	18	50.4	2	9.0	11.0			
Bailey Science Center	3064	211	Chemistry	1,329	24	55.4	8	22.4	10.7			
Thaxton Hall	102	211	Academic Affairs CR	828	33	25.1	4	19.3	10.7			
Fine Arts Bldg	2010	221	Music	601	17	35.4	6	10.3	10.0			
Health Science Buildi	4054	211	Nursing	1,683	30	56.1	4	22.0	10.0			
Bailey Science Center	1043	211	Biology	1,254	30	41.8	5	17.0	9.8			
University Center Bld	2115	221	Arts	532	16	33.3	2	10.0	9.7			
Fine Arts Bldg	1066C	210	Arts	1,933			2	11.5	9.7			
Fine Arts Bldg	2054	210	Academic Affairs CR	867	30	28.9	2	10.0	9.5			
Nevins Hall	1042	210	Physics, Astron & Geo	1,021	51	20.0	5	22.4	9.2			
Fine Arts Bldg	2074B	212	Communication Arts	1,240	20	62.0	3	14.0	9.0			
Bailey Science Center	2068	210	Academic Affairs CR	1,213	35	34.7	3	21.0	9.0			
University Center Bld	1164A	211	Academic Affairs CR	643	26	24.7	5	24.2	8.3			
University Center Bld	2105	211	Arts	930	26	35.8	2	15.5	8.3			
Nevins Hall	2018	212	Physics, Astron & Geo	168	13	12.9	3	12.3	8.0			
University Center Bld	2002	211	Arts	977	20	48.9	2	11.0	8.0			
Health Science Buildi	3230	212	COBA	1,524	40	38.1	3	24.3	7.8			

	HEGIS CATEGORY: 200 (Laboratories and Studios)												
Building	Room	HEGIS	Department	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	Usage Hrs / Week				
University Center Bld	1153	221	Centralized Advising	840	28	30.0	5	23.0	7.7				
Education Center	2106	212	COEHS Shared	897	25	35.9	3	20.7	7.7				
Health Science Buildi	3005	212	COB / COE / CON	2,235	50	44.7	3	44.7	7.7				
Bailey Science Center	2070	210	Academic Affairs CR	853	18	47.4	2	14.5	7.3				
Mass Media Building	1202	212	Communication Arts	236	11	21.5	2	13.5	7.3				
Nevins Hall	2031	212	Physics, Astron & Geo	1,685	36	46.8	4	22.5	7.3				
Health Science Buildi	4202	211	Nursing	1,814	12	151.2	2	23.5	6.0				
Bailey Science Center	3018	211	Chemistry	852	26	32.8	3	11.0	5.8				
Bailey Science Center	1088	211	Biology	829	16	51.8	2	18.0	5.7				
Bailey Science Center	3065	211	Chemistry	892	18	49.6	2	13.0	5.7				
Bailey Science Center	3066	211	Chemistry	905	20	45.3	2	10.5	5.7				
Education Center	1130	221	COEHS Shared	569	26	21.9	2	23.5	5.3				
Education Center	2112	211	Academic Affairs CR	506	27	18.7	2	24.0	5.3				
Odum Library Additio	1470	213	Library	811	40	20.3	2	18.0	5.3				
University Center Bld	1196	221	Sociology, Anthro & Crim	961	24	40.0	2	21.0	5.3				
Bailey Science Center	2071	210	Academic Affairs CR	1,204	38	31.7	2	26.0	4.8				
Fine Arts Bldg	1039	211	Music	516	10	51.6	2	5.5	3.3				
Fine Arts Bldg	2016A	221	Music	260	1	260.0	2	5.5	3.3				
Health Science Buildi	3126	212	COBA	2,057	50	41.1	2	37.0	3.2				
Education Center	2007	211	COEHS Shared	843	30	28.1	2	13.0	3.0				
Bailey Science Center	3067	211	Chemistry	1,193	24	49.7	1	18.0	3.0				
University Center Bld	2101	221	Arts	1,405	24	58.5	1	17.0	2.8				
Education Center	1136	212	COEHS Shared	1,464	41	35.7	1	36.0	2.7				
Nevins Hall	1033	221	Vacant	815	25	32.6	1	24.0	2.5				
Bailey Science Center	3034	210	Academic Affairs CR	877	20	43.9	1	16.0	2.0				
Fine Arts Bldg	2064D	212	Communication Arts	582	22	26.5	1	12.0	1.7				
Bailey Science Center	3019	211	Academic Affairs CR	893	25	35.7	1	20.0	1.3				
Nevins Hall	2020	211	Physics, Astron & Geo	1,355	24	56.5	1	6.0	0.8				

DRAFT Based on Fall 2014

enrollment data

#### Table V: TEACHING SPACES - DETAIL RANKED BY USAGE HOURS PER WEEK - DAY

	HEGIS CATEGORY: 200 (Laboratories and Studios)											
Building	Room H	IEGIS	Department	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	Usage Hrs / Week			
HEGIS 200 Cate	egory Total	s:	86 spaces	92,783	2,480	43.1	418	21.2	11.7			

HEGIS CATEGORY: 100 (Classrooms)											
Building	Room	HEGIS	Department	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	% Station Utilization		
Pound Hall	310	110	Academic Affairs CR	798	41	19.5	2	42.0	102%		
Spec. Ed./Comm.Dis	104	110	Academic Affairs CR	589	28	21.0	10	27.9	100%		
Converse Hall	1106	111	Academic Affairs CR	667	26	25.7	6	24.0	92%		
Health Science Build	2220	110	Academic Affairs CR	759	40	19.0	2	36.5	91%		
West Hall	261	110	Academic Affairs CR	689	34	20.3	13	30.8	91%		
Converse Hall	1302	110	Academic Affairs CR	937	37	25.3	4	33.3	90%		
204 Georgia Ave	119	110	Academic Affairs CR	512	14	36.6	7	12.6	90%		
Spec. Ed./Comm.Dis	152	110	Academic Affairs CR	498	28	17.8	10	24.8	89%		
Pound Hall	307	110	Academic Affairs CR	885	51	17.4	9	45.1	88%		
University Center Bl	1162	110	Academic Affairs CR	634	32	19.8	7	28.3	88%		
Health Science Build	1101	110	Academic Affairs CR	1,116	60	18.6	8	52.9	88%		
Health Science Build	2018	111	Academic Affairs CR	525	16	32.8	1	14.0	88%		
University Center Bl	1169	110	Academic Affairs CR	654	33	19.8	5	28.8	87%		
Health Science Build	1122	110	Academic Affairs CR	900	42	21.4	7	36.4	87%		
Health Science Build	1123	110	Academic Affairs CR	1,117	60	18.6	8	51.9	86%		
Nevins Hall	2125	110	Academic Affairs CR	764	34	22.5	9	29.3	86%		
University Center Bl	1161	110	Academic Affairs CR	899	45	20.0	10	38.1	85%		
Health Science Build	1121	110	Academic Affairs CR	934	42	22.2	8	35.5	85%		
West Hall	150	110	Academic Affairs CR	948	44	21.5	8	36.5	83%		
University Center Bl	1163	110	Academic Affairs CR	617	31	19.9	9	25.6	82%		
Spec. Ed./Comm.Dis	203	110	Academic Affairs CR	590	28	21.1	2	23.0	82%		
Nevins Hall	2042	110	Academic Affairs CR	729	42	17.4	9	33.8	80%		
Converse Hall	1203	111	Academic Affairs CR	615	30	20.5	2	24.0	80%		
West Hall	154	110	Academic Affairs CR	582	31	18.8	11	24.5	79%		
Converse Hall	1104	110	Academic Affairs CR	945	45	21.0	7	35.6	79%		
University Center Bl	1171	110	Academic Affairs CR	945	48	19.7	8	37.8	79%		
Pound Hall	211	110	Academic Affairs CR	1,737	87	20.0	5	67.8	78%		
Pound Hall	202	110	Academic Affairs CR	1,035	39	26.5	11	30.3	78%		
Nevins Hall	3035	110	Academic Affairs CR	925	42	22.0	9	32.3	77%		

HEGIS CATEGORY: 100 (Classrooms)											
Building	Room	HEGIS	Department	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	% Station Utilization		
Nevins Hall	3031	111	Academic Affairs CR	508	13	39.1	3	10.0	77%		
West Hall	305	110	Academic Affairs CR	691	42	16.5	9	32.1	76%		
Health Science Build	1107	110	Academic Affairs CR	1,229	60	20.5	5	45.8	76%		
West Hall	255	110	Academic Affairs CR	577	32	18.0	9	24.3	76%		
Converse Hall	1103	110	Academic Affairs CR	925	47	19.7	8	35.3	75%		
Nevins Hall	1032	110	Academic Affairs CR	715	32	22.3	1	24.0	75%		
Pound Hall	303	110	Academic Affairs CR	608	35	17.4	8	25.4	73%		
University Center Bl	1144	110	Academic Affairs CR	672	34	19.8	5	24.2	71%		
Marriage & Family T	140	110	Academic Affairs CR	758	40	19.0	5	28.4	71%		
West Hall	260	110	Academic Affairs CR	777	51	15.2	13	36.2	71%		
Bailey Science Cente	2020	110	Academic Affairs CR	677	45	15.0	8	31.6	70%		
222 Georgia Ave	1015	110	Academic Affairs CR	513	20	25.7	3	14.0	70%		
Nevins Hall	1061	110	Academic Affairs CR	1,918	91	21.1	6	63.5	70%		
Nevins Hall	2075	110	Academic Affairs CR	1,234	52	23.7	7	36.3	70%		
Nevins Hall	2061	110	Academic Affairs CR	659	40	16.5	8	27.9	70%		
Nevins Hall	1115	110	Academic Affairs CR	875	41	21.3	7	28.6	70%		
University Center Bl	1164B	110	Academic Affairs CR	633	32	19.8	7	22.3	70%		
Nevins Hall	1213	110	Academic Affairs CR	665	32	20.8	7	22.1	69%		
Converse Hall	3007	110	Academic Affairs CR	777	25	31.1	4	17.3	69%		
West Hall	153	110	Academic Affairs CR	682	49	13.9	14	33.5	68%		
Bailey Science Cente	1202	110	Academic Affairs CR	705	31	22.7	3	21.0	68%		
Bailey Science Cente	3036	110	Academic Affairs CR	1,214	30	40.5	4	20.3	68%		
Converse Hall	1204	110	Academic Affairs CR	2,000	165	12.1	7	111.0	67%		
Bailey Science Cente	2021	110	Academic Affairs CR	714	50	14.3	5	33.6	67%		
Nevins Hall	1065	110	Academic Affairs CR	616	38	16.2	9	25.4	67%		
University Center Bl	1170	110	Academic Affairs CR	672	34	19.8	4	22.8	67%		
Education Center	2001	110	Academic Affairs CR	625	33	18.9	3	22.0	67%		
222 Georgia Ave	1010	110	Academic Affairs CR	330	18	18.3	8	12.0	67%		
Health Science Build	2106	110	Communication Science	s & 1,462	40	36.6	5	26.6	67%		

HEGIS CATEGORY: 100 (Classrooms)											
Building	Room	HEGIS	Department	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	% Station Utilization		
West Hall	144	110	Academic Affairs CR	575	32	18.0	9	21.2	66%		
Nevins Hall	2211	110	Academic Affairs CR	836	43	19.4	10	28.5	66%		
Nevins Hall	1217	110	Academic Affairs CR	616	25	24.6	6	16.5	66%		
Health Science Build	2236	110	Academic Affairs CR	727	40	18.2	7	25.9	65%		
Education Center	2150	110	Academic Affairs CR	631	31	20.4	2	20.0	65%		
West Hall	259	110	Academic Affairs CR	472	30	15.7	10	19.3	64%		
Education Center	1033	110	COEHS Shared	845	47	18.0	2	30.0	64%		
Bailey Science Cente	2022	110	Academic Affairs CR	723	50	14.5	8	31.9	64%		
West Hall	254	110	Academic Affairs CR	441	31	14.2	10	19.6	63%		
Fine Arts Bldg	2078	110	Academic Affairs CR	783	44	17.8	5	27.8	63%		
Pound Hall	201	110	Academic Affairs CR	611	31	19.7	6	19.5	63%		
Nevins Hall	1109	110	Academic Affairs CR	875	42	20.8	8	26.0	62%		
Education Center	2160	110	Academic Affairs CR	783	45	17.4	6	27.8	62%		
Education Center	2137	110	Academic Affairs CR	807	38	21.2	6	23.5	62%		
Nevins Hall	3041	110	Academic Affairs CR	992	44	22.5	6	27.2	62%		
West Hall	306	110	Academic Affairs CR	591	39	15.2	12	23.3	60%		
West Hall	262	110	Academic Affairs CR	580	34	17.1	14	20.1	59%		
Barrow Hall / ROTC	102	110	Academic Affairs CR	432	22	19.6	2	13.0	59%		
West Hall	147	110	Academic Affairs CR	707	42	16.8	9	24.8	59%		
Nevins Hall	3012	110	Academic Affairs CR	1,058	52	20.3	9	30.6	59%		
West Hall	104	110	Academic Affairs CR	1,269	63	20.1	7	37.0	59%		
Powell Hall	2209	110	Academic Affairs CR	419	12	34.9	2	7.0	58%		
Bailey Science Cente	1025	110	Academic Affairs CR	754	50	15.1	7	29.1	58%		
Spec. Ed./Comm.Dis	155	110	Academic Affairs CR	1,282	61	21.0	11	35.4	58%		
Nevins Hall	2219	110	Academic Affairs CR	948	53	17.9	12	30.7	58%		
University Center Bl	2004	110	Academic Affairs CR	894	46	19.4	9	26.6	58%		
Health Science Build	4021	110	COB / COE / CON	741	40	18.5	4	23.0	58%		
Education Center	2006	110	Academic Affairs CR	726	34	21.4	5	19.4	57%		
West Hall	250	110	Academic Affairs CR	881	64	13.8	9	36.2	57%		

HEGIS CATEGORY: 100 (Classrooms)											
Building	Room	HEGIS	Department	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	% Station Utilization		
Health Science Build	1120	110	Academic Affairs CR	1,265	60	21.1	6	33.8	56%		
Pound Hall	318	110	Academic Affairs CR	612	35	17.5	3	19.7	56%		
Nevins Hall	1105	110	Academic Affairs CR	733	41	17.9	4	23.0	56%		
Health Science Build	2208	110	Academic Affairs CR	727	40	18.2	8	22.4	56%		
Education Center	2156	110	Academic Affairs CR	818	52	15.7	3	29.0	56%		
West Hall	257	110	Academic Affairs CR	766	64	12.0	11	34.5	54%		
P E Complex	143	110	Academic Affairs CR	695	46	15.1	3	24.7	54%		
Spec. Ed./Comm.Dis	129	110	Academic Affairs CR	859	42	20.5	3	22.3	53%		
Education Center	2135	110	Academic Affairs CR	791	41	19.3	5	21.8	53%		
P E Complex	181	110	Academic Affairs CR	770	38	20.3	5	20.2	53%		
Education Center	1034	110	Academic Affairs CR	863	50	17.3	7	26.6	53%		
Bailey Science Cente	1023	110	Academic Affairs CR	1,324	100	13.2	10	53.0	53%		
Health Science Build	1103	110	Academic Affairs CR	901	42	21.5	5	22.2	53%		
Health Science Build	3050	110	COBA	2,362	72	32.8	1	38.0	53%		
West Hall	256	110	Academic Affairs CR	633	46	13.8	6	24.0	52%		
Health Science Build	2204	111	COE / CON	602	26	23.2	2	13.5	52%		
Ashley Offices	1112	111	Academic Affairs CR	567	22	25.8	3	11.3	52%		
Bailey Science Cente	2202	110	Academic Affairs CR	705	35	20.1	3	17.7	50%		
West Hall	304	110	Academic Affairs CR	637	36	17.7	10	18.0	50%		
Bailey Science Cente	2023	110	Academic Affairs CR	501	18	27.8	1	9.0	50%		
Health Science Build	1105	110	Academic Affairs CR	568	24	23.7	6	11.8	49%		
Bailey Science Cente	1011	110	Academic Affairs CR	3,567	275	13.0	12	134.6	49%		
Marriage & Family T	152	110	Marriage & Family Therap	y 219	11	19.9	3	5.3	48%		
Nevins Hall	2048	111	Academic Affairs CR	408	18	22.7	2	8.5	47%		
Health Science Build	2210	110	Academic Affairs CR	773	40	19.3	3	18.7	47%		
Bailey Science Cente	1024	110	Academic Affairs CR	741	50	14.8	5	23.2	46%		
University Center Bl	1168	110	Academic Affairs CR	949	50	19.0	7	22.9	46%		
Nevins Hall	1207	110	Academic Affairs CR	668	35	19.1	9	16.0	46%		
Jennett Lecture Hall	2211	110	Academic Affairs CR	5,133	355	14.5	8	161.1	45%		

HEGIS CATEGORY: 100 (Classrooms)												
Building	Room	HEGIS	Department	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	% Station Utilization			
West Hall	145	110	Academic Affairs CR	626	39	16.1	12	17.4	45%			
Nevins Hall	1121	110	Academic Affairs CR	1,535	85	18.1	3	37.7	44%			
Converse Hall	3212	110	Psychology & Counseling	266	16	16.6	1	7.0	44%			
P E Complex	180	110	Academic Affairs CR	980	46	21.3	6	20.0	43%			
Jennett Lecture Hall	1111	110	Academic Affairs CR	5,131	355	14.5	8	152.8	43%			
Nevins Hall	2124	110	Academic Affairs CR	561	37	15.2	7	15.9	43%			
West Hall	302	110	Academic Affairs CR	439	21	20.9	9	9.0	43%			
West Hall	303	110	Academic Affairs CR	593	45	13.2	9	19.2	43%			
Bailey Science Cente	3017	110	Academic Affairs CR	730	52	14.0	8	21.8	42%			
Nevins Hall	3034	110	Academic Affairs CR	775	58	13.4	7	24.1	42%			
Bailey Science Cente	3009	110	Academic Affairs CR	1,592	150	10.6	5	62.4	42%			
Education Center	2147	110	Academic Affairs CR	389	17	22.9	3	7.0	41%			
Fine Arts Bldg	2084	110	Academic Affairs CR	732	47	15.6	9	19.1	41%			
Georgia Residence H	1012	110	Academic Affairs CR	946	47	20.1	2	19.0	40%			
University Center Bl	1156	111	Academic Affairs CR	371	19	19.5	3	7.3	39%			
Education Center	2130	110	COEHS Shared	2,119	102	20.8	6	38.0	37%			
West Hall	258	110	Academic Affairs CR	295	15	19.7	3	5.3	36%			
Health Science Build	1002	110	Academic Affairs CR	2,817	260	10.8	7	88.1	34%			
Carswell House	101	110	Academic Affairs CR	197	10	19.7	1	3.0	30%			
Pound Hall	301	110	Academic Affairs CR	515	27	19.1	4	7.0	26%			
Odum Library Additi	1480	110	Library	821	32	25.7	1	7.0	22%			
University Center Bl	1149	110	Academic Affairs CR	366	18	20.3	1	2.0	11%			
Marriage & Family T	139	110	Marriage & Family Therap	y 134			2	7.0				
Converse Hall	2105	110	Psychology & Counseling	114			1	12.0				
Converse Hall	3200	110	Psychology & Counseling	440			1	17.0				
HEGIS 100 Cate	gory Tot	tals:	141 spaces 12	23,616	6,829	19.9	878	32.3	62%			

HEGIS CATEGORY: 200 (Laboratories and Studios)											
Building	Room	HEGIS	Department	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	% Station Utilization		
Fine Arts Bldg	2016A	221	Music	260	1	260.0	2	5.5	550%		
Health Science Build	4202	211	Nursing	1,814	12	151.2	2	23.5	196%		
Fine Arts Bldg	1056	211	Arts	766	12	63.8	4	16.3	135%		
Mass Media Buildin	1202	212	Communication Arts	236	11	21.5	2	13.5	123%		
West Hall	138	211	Academic Affairs CR	920	17	54.1	10	20.6	121%		
Bailey Science Cente	1088	211	Biology	829	16	51.8	2	18.0	113%		
Bailey Science Cente	1203	210	Biology	2,770	54	51.3	10	58.8	109%		
Fine Arts Bldg	1047	212	Communication Arts	1,939	14	138.5	2	14.0	100%		
University Center Bl	1148	213	Sociology, Anthro & Crim	591	25	23.6	5	24.0	96%		
Nevins Hall	1033	221	Vacant	815	25	32.6	1	24.0	96%		
Nevins Hall	2018	212	Physics, Astron & Geo	168	13	12.9	3	12.3	95%		
Nevins Hall	2109	212	Math & Computer Science	1,013	29	34.9	6	27.5	95%		
Bailey Science Cente	3064	211	Chemistry	1,329	24	55.4	8	22.4	93%		
University Center Bl	1164A	211	Academic Affairs CR	643	26	24.7	5	24.2	93%		
West Hall	249	211	Political Science	624	26	24.0	11	23.9	92%		
Education Center	1130	221	COEHS Shared	569	26	21.9	2	23.5	90%		
Fine Arts Bldg	2060	211	Arts	1,221	18	67.8	4	16.3	90%		
Health Science Build	3005	212	COB / COE / CON	2,235	50	44.7	3	44.7	89%		
Education Center	2112	211	Academic Affairs CR	506	27	18.7	2	24.0	89%		
Education Center	1136	212	COEHS Shared	1,464	41	35.7	1	36.0	88%		
West Hall	204	211	Academic Affairs CR	624	27	23.1	13	23.7	88%		
University Center Bl	1196	221	Sociology, Anthro & Crim	961	24	40.0	2	21.0	88%		
Nevins Hall	3044	212	Physics, Astron & Geo	748	24	31.2	9	20.2	84%		
Education Center	2106	212	COEHS Shared	897	25	35.9	3	20.7	83%		
Bailey Science Cente	1073	211	Biology	967	24	40.3	5	19.8	83%		
Spec. Ed./Comm.Dis	256	211	Academic Affairs CR	1,137	36	31.6	6	29.7	82%		
Bailey Science Cente	1046	212	Biology	1,059	30	35.3	10	24.7	82%		
University Center Bl	1153	221	Centralized Advising	840	28	30.0	5	23.0	82%		
Bailey Science Cente	3035	210	Academic Affairs CR	1,248	28	44.6	5	22.6	81%		

HEGIS CATEGORY: 200 (Laboratories and Studios)											
Building	Room	HEGIS	Department	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	% Station Utilization		
Bailey Science Cente	2070	210	Academic Affairs CR	853	18	47.4	2	14.5	81%		
Bailey Science Cente	3019	211	Academic Affairs CR	893	25	35.7	1	20.0	80%		
Bailey Science Cente	3034	210	Academic Affairs CR	877	20	43.9	1	16.0	80%		
West Hall	203	211	Academic Affairs CR	628	26	24.2	12	20.6	79%		
Mass Media Buildin	1204	212	Communication Arts	626	24	26.1	5	18.2	76%		
Bailey Science Cente	3067	211	Chemistry	1,193	24	49.7	1	18.0	75%		
Nevins Hall	2115	211	Math & Computer Science	965	33	29.2	7	24.6	74%		
Health Science Build	3126	212	COBA	2,057	50	41.1	2	37.0	74%		
Bailey Science Cente	2203	210	Biology	2,770	72	38.5	7	53.0	74%		
Health Science Build	4054	211	Nursing	1,683	30	56.1	4	22.0	73%		
Bailey Science Cente	3065	211	Chemistry	892	18	49.6	2	13.0	72%		
University Center Bl	2003	211	Arts	648	19	34.1	3	13.7	72%		
University Center Bl	2122	211	Arts	1,757	20	87.9	3	14.3	72%		
Nevins Hall	2032	212	Physics, Astron & Geo	1,103	35	31.5	8	25.0	71%		
University Center Bl	2101	221	Arts	1,405	24	58.5	1	17.0	71%		
Bailey Science Cente	2040	211	Biology	1,224	25	49.0	4	17.5	70%		
Fine Arts Bldg	2074B	212	Communication Arts	1,240	20	62.0	3	14.0	70%		
Bailey Science Cente	2071	210	Academic Affairs CR	1,204	38	31.7	2	26.0	68%		
University Center Bl	2012	211	Arts	866	18	48.1	4	12.3	68%		
Fine Arts Bldg	2052	211	Arts	674	25	27.0	5	17.0	68%		
Bailey Science Cente	1083	211	Biology	1,123	32	35.1	9	21.7	68%		
Bailey Science Cente	1047	212	Biology	1,253	34	36.9	12	22.8	67%		
Fine Arts Bldg	1058	211	Arts	1,228	24	51.2	5	16.0	67%		
Mass Media Buildin	1001	213	Communication Arts	931	45	20.7	12	29.1	65%		
Bailey Science Cente	1085	211	Biology	1,223	32	38.2	9	20.7	65%		
Nevins Hall	2031	212	Physics, Astron & Geo	1,685	36	46.8	4	22.5	63%		
University Center Bl	2115	221	Arts	532	16	33.3	2	10.0	63%		
University Center Bl	2108	221	Communication Arts - Dan	2,638	28	94.2	9	17.3	62%		
Bailey Science Cente	2073	210	Academic Affairs CR	906	24	37.8	6	14.8	62%		

HEGIS CATEGORY: 200 (Laboratories and Studios)											
Building	Room	HEGIS	Department	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	% Station Utilization		
Health Science Build	3230	212	COBA	1,524	40	38.1	3	24.3	61%		
Fine Arts Bldg	2010	221	Music	601	17	35.4	6	10.3	61%		
Bailey Science Cente	2068	210	Academic Affairs CR	1,213	35	34.7	3	21.0	60%		
Fine Arts Bldg	1054	211	Arts	1,130	20	56.5	3	12.0	60%		
University Center Bl	2105	211	Arts	930	26	35.8	2	15.5	60%		
Thaxton Hall	102	211	Academic Affairs CR	828	33	25.1	4	19.3	58%		
Bailey Science Cente	1043	211	Biology	1,254	30	41.8	5	17.0	57%		
Fine Arts Bldg	2062	211	Arts	690	22	31.4	3	12.3	56%		
University Center Bl	2035	211	Arts	589	20	29.5	5	11.2	56%		
University Center Bl	2002	211	Arts	977	20	48.9	2	11.0	55%		
Fine Arts Bldg	1039	211	Music	516	10	51.6	2	5.5	55%		
Fine Arts Bldg	2064D	212	Communication Arts	582	22	26.5	1	12.0	55%		
Bailey Science Cente	3066	211	Chemistry	905	20	45.3	2	10.5	53%		
Fine Arts Bldg	1001E	211	Music	1,621	50	32.4	10	25.3	51%		
University Center Bl	2020	211	Arts	908	18	50.4	2	9.0	50%		
Fine Arts Bldg	2006	212	Music	797	40	19.9	10	18.5	46%		
Odum Library Additi	1470	213	Library	811	40	20.3	2	18.0	45%		
Converse Hall	2007	210	Psychology & Counseling	1,250	39	32.1	6	17.5	45%		
Nevins Hall	1042	210	Physics, Astron & Geo	1,021	51	20.0	5	22.4	44%		
Education Center	2007	211	COEHS Shared	843	30	28.1	2	13.0	43%		
Bailey Science Cente	3018	211	Chemistry	852	26	32.8	3	11.0	42%		
Fine Arts Bldg	1040	225	Music	1,609	44	36.6	13	16.7	38%		
Fine Arts Bldg	2014	221	Music	666	46	14.5	9	15.8	34%		
Fine Arts Bldg	2054	210	Academic Affairs CR	867	30	28.9	2	10.0	33%		
Nevins Hall	2020	211	Physics, Astron & Geo	1,355	24	56.5	1	6.0	25%		
Fine Arts Bldg	1032	211	Music	990	70	14.1	13	17.2	25%		
Fine Arts Bldg	2047	210	Arts	1,251	109	11.5	9	10.4	10%		
Fine Arts Bldg	1066C	210	Arts	1,933			2	11.5			
#### Table VI: TEACHING SPACES - DETAIL RANKED BY STATION UTILIZATION - DAY

DRAFT Based on Fall 2014 enrollment data

			HEGIS C	ATEGORY: 20	0 (Labora	tories and S	Studios)			
Building	Room	HEGIS	Department	NASF	Stations	NASF / Station	Scheduled Sections	Mean Section Size	% Station Utilization	
HEGIS 200 Ca	tegory To	als:	86 spaces	92,783	2,480	43.1	418	21.2	78%	

DRAFT Based on Fall 2014 enrollment data

#### Valdosta State University - Campus Planning Studies 2015 **Table VII: TEACHING SPACES - TIME UTILIZATION ANALYSIS**

6855 Stations

#### HEGIS CATEGORY: 100 (Classrooms)

Classes in	Perce	nt of	Space	es Uti	ilized
Session at:	M%	Т%	W%	R%	F%
8:00:00 AM	20	25	23	22	16
8:30:00 AM	22	25	25	22	18
9:00:00 AM	45	23	49	21	37
9:30:00 AM	48	62	51	60	39
10:00:00 AM	45	61	49	61	37
11:00:00 AM	49	63	51	65	41
12:00:00 PM	36	57	36	56	26
1:00:00 PM	42	50	42	49	35
1:30:00 PM	39	44	40	44	34
2:00:00 PM	56	51	56	54	8
2:30:00 PM	55	51	55	54	3
3:00:00 PM	46	45	45	46	0
4:00:00 PM	31	39	31	40	1
4:10:00 PM	31	39	31	40	1
4:15:00 PM	31	38	31	39	1
7:00:00 PM	18	25	16	20	2
7:30:00 PM	18	25	15	20	2
Kev.	60% - 100%				

142 Spaces

Percent of Stations Utilized						
M%	T%	W%	R%	F%		
13	16	14	15	11		
15	16	16	15	13		
30	15	32	15	25		
32	42	35	41	27		
32	44	35	44	27		
35	43	34	44	27		
26	38	26	37	22		
26	35	26	34	21		
25	31	25	31	20		
33	34	33	34	4		
33	33	33	34	1		
26	29	26	29	0		
15	29	16	30	0		
15	29	16	30	0		
15	28	16	30	0		
7	10	6	8	0		
7	10	6	8	0		

#### Key:

0070 20070
40% - 60%
20% - 40%
0% - 20%

36% - 100%
24% - 36%
12% - 24%
0% - 12%

#### DRAFT Based on Fall 2014 enrollment data

#### Valdosta State University - Campus Planning Studies 2015 Table VII: TEACHING SPACES - TIME UTILIZATION ANALYSIS

2517 Stations

#### HEGIS CATEGORY: 200 (Laboratories and Studios)

	87 Sp	aces				
Classes in Percent of Spaces Utilized						
Session at:	M%	Т%	W%	R%	F%	
8:00:00 AM	10	18	16	20	8	
8:30:00 AM	13	23	17	24	11	
9:00:00 AM	24	30	33	29	20	
9:30:00 AM	23	39	32	39	18	
10:00:00 AM	36	44	48	44	28	
11:00:00 AM	39	48	41	44	26	
12:00:00 PM	23	36	28	39	11	
1:00:00 PM	29	38	33	46	16	
1:30:00 PM	28	36	32	44	16	
2:00:00 PM	43	49	51	51	9	
2:30:00 PM	44	51	52	52	9	
3:00:00 PM	37	43	47	41	3	
4:00:00 PM	31	26	38	20	3	
4:10:00 PM	31	26	38	20	3	
4:15:00 PM	31	26	38	20	3	
7:00:00 PM	14	16	14	11	2	
7:30:00 PM	14	15	14	10	2	
Vora	<u>(00/ 1000/</u>					

	Jui	0110				
Percent of Stations Utilized						
M%	Т%	W%	R%	F%		
7	9	13	10	5		
8	12	14	13	7		
16	16	28	18	13		
15	26	26	28	12		
22	30	28	31	17		
28	34	28	28	25		
16	27	22	25	8		
23	24	26	31	10		
22	23	25	29	10		
31	34	37	35	5		
31	35	37	35	5		
25	30	34	29	7		
22	17	29	14	7		
22	17	29	14	7		
22	17	29	14	7		
9	14	8	7	1		
9	14	8	6	1		

#### Key:

0070 - 10070
40% - 60%
20% - 40%
0% - 20%

36% - 100%
24% - 36%
12% - 24%
0% - 12%

**Campus Master Plan** 



Unscheduled

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Unscheduled























Date: April 6, 2015





10 - 19.9 Hours Under 10 Hours

Unscheduled

**Valdosta State University Campus Master Plan** 











1500 N Patterson St, Valdosta, GA 31698

Academic Affairs

Modern & Classical Languages

Philosophy and Religion













VSU Master Plan

1500 N Patterson St, Valdosta, GA 31698



#### **BAILEY SCIENCE CENTER - BY DEPARTMENT** 64 |







1500 N Patterson St, Valdosta, GA 31698

VSU Master Plan

- Academic Affairs
- COE STEM Center
- **Communication Arts**
- Curriculum, Leadership & Technology



- Academic Affairs
- Psychology
- Psych Clinic
- Non-Assignable









Graduate School & Sponsored Programs









- Academic Affairs
- Adult & Career Education
- **COEHS** Shared
- Dean of Education
- **Dining Services**
- Early Childhood Education
- Information Technology
- MSRD Ed
- Unassigned
- Non-Assignable

#### **JENNETT HALL & EDUCATION CENTER - BY DEPARTMENT** ) 16





FIRST FLOOR

# VSU Master Plan

1500 N Patterson St, Valdosta, GA 31698

- Academic Affairs
- Arts Dean
- **Communication Arts**
- Fine Arts
- Music
- Non-Assignable









- Academic Affairs
  - Adult & Career Education
  - African American Studies
- Math & Computer Science
- Modern & Classical Languages
  - Physics, Astronomy & Geosciences Undefined





# VSU Master Plan project: 10388-00

- Academic Affairs
- International Programs
- Student Health Center
- Non-Assignable





# Т \_ 20 FOURTH FLOOR









1500 N Patterson St, Valdosta, GA 31698

#### **Department Legend**



- Housing & Residence Life
- Library

MLIS

Plant Operations





# Information Technology

THIRD FLOOR







1500 N Patterson St, Valdosta, GA 31698

# **Department Legend**

Career Opportunities

Counseling Center

Meeting, Conference & Ballrooms

Testing

University Communications

Unassigned

Non-Assignable





UNIVERSITY CENTER - BUILDINGS 1, 2 & 3





UNIVERSITY CENTER - BUILDING 3, SECOND FLOOR

#### **Department Legend**

- Academic Affairs
- COSA Dance
- Event Services
- Financial Services
- Fine Arts
- Food Service
- Human Resources
- Meeting, Conference & Ballrooms
- Student Financial Aid
- **Department Legend**
- Financial Services
- VP Finance & Administration

#### **Department Legend**

- Academic Affairs
- Centralized Advising
- Fine Arts
- Sociology, Criminology & Anthropology
- South Georgia College
- University Auditor
- Undefined
- Unassigned
- Non-Assignable



**UNIVERSITY CENTER - BUILDING 4** 







- Academic Affairs
- Administrative
- Modern & Classical Languages
- Political Science
- Undefined





# VSU Master Plan

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Department Legend

Aerospace Studies

Academic Affairs

# Barrow Hall - BY DEPARTMENT






# Department Legend

- Academic Affairs
- COBA
- COE STEM Center
- Communcation Sciences & Disorders
- Food Service
- Nursing
- Non-Assignable





4.0 Building Plans by Department

Department Legend Academic Affairs COBA Undefined







# 5.0 Campus Plans by Occupancy

# **Occupancy Legend**

- 100 Classroom and Classroom Support
- 115 Classroom Support
- 200 Laboratories
- 300 Administrative Offices and Workstations
- 300 Departmental Offices and Workstations
- 315 Amenity
- 400 Library and Library Support
- 500 Athletic
- 500 Special Use/Athletic
- 600 Food Service
- 610 Assembly
- 700 Campus Support
- 900 Residential
- Lobby and Common Area
- Circulation and Corridors
- Building Support Restrooms
- Building Support Utilities
- Cooling Plant
- Undefined

# BY OCCUPANCY - CENTRAL CAMPUS ACADEMIC CORE (SOUTH) - LEVEL 1











1500 N Patterson St, Valdosta, GA 31698

project: 10388-00





# **Occupancy Legend**

- 100 Classroom and Classroom Support
- 200 Laboratories
- **300** Departmental Offices and Workstations
- 315 Amenity
- 350 Conference Room
- 800 Health Care
- 900 Residential
- Lobby and Common Area
- Circulation and Corridors
- Building Support Restrooms
- Building Support Utilities
- Indefined







# **Occupancy Legend**

- 100 Classroom and Classroom Support
- **300** Departmental Offices and Workstations
- 315 Amenity
- 400 Library and Library Support
- 700 Campus Support
- 900 Residential
- Building Support Restrooms
- Building Support Utilities
- Undefined

# BY OCCUPANCY - CENTRAL CAMPUS ACADEMIC CORE (SOUTH) - LEVEL 2



UNIVERSITY CENTER / NORTH PATTERSON STREET



1500 N Patterson St, Valdosta, GA 31698

# **Occupancy Legend**

- 100 Classroom and Classroom Support
- **300** Administrative Offices and Workstations
- **300** Departmental Offices and Workstations
- 315 Amenity
- 400 Library and Library Support
- Building Support Restrooms
- Building Support Utilities
- Indefined







**VSU Master Plan** project: 10388-00

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- 100 Classroom and Classroom Support
- **300** Departmental Offices and Workstations
- 400 Library and Library Support
- Building Support Restrooms





